

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2023 Fiscal Period 05

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	59,157,405.47	17,522,054.73	8,212,490.64	12,276.87	0.00	<b>84,904,227.71</b>
Research & Sponsored Programs	28,464,839.43	7,118,059.18	37,652,397.21	119,227.99	0.00	<b>73,354,523.81</b>
Public Service	3,925,622.18	1,631,786.02	842,169.66	673.03	0.00	<b>6,400,250.89</b>
Academic Support	13,015,942.78	4,334,609.22	8,632,805.93	223.15	0.00	<b>25,983,581.08</b>
Student Services	9,375,770.00	3,154,161.61	(6,238,199.40)	8,334.52	0.00	<b>6,300,066.73</b>
Institutional Support	19,285,424.31	10,552,810.72	(1,681,741.49)	32,694.97	0.00	<b>28,189,188.51</b>
Operations and Maintenance	6,368,706.34	2,204,486.05	9,095,736.52	6,005,782.82	0.00	<b>23,674,711.73</b>
Student Financial Aid	9,206.15	672.00	3,293.59	0.00	0.00	<b>13,171.74</b>
Auxiliary Services	13,894,171.76	4,187,117.38	40,989,169.16	6,404.10	0.00	<b>59,076,862.40</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
No Program Code Assigned	4,165,307.13	882,598.10	18,518,493.68	10,071.16	0.00	<b>23,576,470.07</b>
Subtotal, current funds	<b>157,662,395.55</b>	<b>51,588,355.01</b>	<b>116,026,615.50</b>	<b>6,195,688.61</b>	<b>0.00</b>	<b>331,473,054.67</b>
Campuses - other funds	550,482.07	210,642.83	828,759.59	0.00	29,743,655.65	<b>31,333,540.14</b>
Affiliated entities	2,892,439.12	1,197,186.87	(2,301,280.96)	45.95	0.00	<b>1,788,390.98</b>
<b>Total</b>	<b>161,105,316.74</b>	<b>52,996,184.71</b>	<b>114,554,094.13</b>	<b>6,195,734.56</b>	<b>29,743,655.65</b>	<b>364,594,985.79</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2023 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Instruction	78,264,499.50	3,205,783.77	0.00	0.00	2,579,737.52	854,206.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>84,904,227.71</b>
Research & Sponsored Programs	5,343,450.51	1,975,306.95	0.00	0.00	409,194.79	63,854,751.72	1,771,819.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>73,354,523.81</b>
Public Service	2,714,011.25	2,773,830.63	0.00	0.00	764,830.73	147,578.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>6,400,250.89</b>
Academic Support	21,965,894.20	2,242,612.47	0.00	0.00	1,817,479.81	(42,405.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>25,983,581.08</b>
Student Services	14,701,329.43	(11,636,995.26)	0.00	30,000.00	1,498,404.97	1,707,145.59	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>6,300,066.73</b>
Institutional Support	20,052,731.88	6,770,111.73	0.00	0.00	214,519.41	1,151,825.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>28,189,188.51</b>
Operations and Maintenance	21,712,313.52	1,901,937.33	0.00	0.00	57,912.96	2,547.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>23,674,711.73</b>
Student Financial Aid	0.00	0.00	0.00	0.00	13,171.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>13,171.74</b>
Auxiliary Services	0.00	0.00	59,076,862.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>59,076,862.40</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
No Program Code Assigned	275,544.67	940,304.62	1,095,039.93	67,858.89	428,212.75	19,667,186.53	1,102,322.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>23,576,470.07</b>
Subtotal, current funds	<b>165,029,774.96</b>	<b>8,172,892.24</b>	<b>60,171,902.33</b>	<b>97,858.89</b>	<b>7,783,464.68</b>	<b>87,342,837.05</b>	<b>2,874,142.52</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331,473,054.67</b>
Campuses - other funds	0.00	49,025.88	0.00	0.00	0.00	0.00	0.00	0.00	12,315.45	3,352.64	0.00	0.00	28,220,203.38	3,048,642.79	<b>31,333,540.14</b>
Affiliated entities	0.00	1,624,159.13	0.00	0.00	164,231.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,788,390.98</b>
<b>Total</b>	<b>165,029,774.96</b>	<b>9,846,077.25</b>	<b>60,171,902.33</b>	<b>97,858.89</b>	<b>7,947,696.53</b>	<b>87,342,837.05</b>	<b>2,874,142.52</b>	<b>182.00</b>	<b>12,315.45</b>	<b>3,352.64</b>	<b>0.00</b>	<b>0.00</b>	<b>28,220,203.38</b>	<b>3,048,642.79</b>	<b>364,594,985.79</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2023 Fiscal Period 05

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	59,157,405.47	28,464,839.43	3,925,622.18	13,015,942.78	9,375,770.00	19,285,424.31	6,368,706.34	9,206.15	13,894,171.76	0.00	0.00	4,165,307.13	<b>157,662,395.55</b>
Fringe Benefits	17,522,054.73	7,118,059.18	1,631,786.02	4,334,609.22	3,154,161.61	10,552,810.72	2,204,486.05	672.00	4,187,117.38	0.00	0.00	882,598.10	<b>51,588,355.01</b>
Supplies & Services	8,212,490.64	37,652,397.21	842,169.66	8,632,805.93	(6,238,199.40)	(1,681,741.49)	9,095,736.52	3,293.59	40,989,169.16	0.00	0.00	18,518,493.68	<b>116,026,615.50</b>
Utilities	12,276.87	119,227.99	673.03	223.15	8,334.52	32,694.97	6,005,782.82	0.00	6,404.10	0.00	0.00	10,071.16	<b>6,195,688.61</b>
Subtotal, current funds	<b>84,904,227.71</b>	<b>73,354,523.81</b>	<b>6,400,250.89</b>	<b>25,983,581.08</b>	<b>6,300,066.73</b>	<b>28,189,188.51</b>	<b>23,674,711.73</b>	<b>13,171.74</b>	<b>59,076,862.40</b>	<b>0.00</b>	<b>0.00</b>	<b>23,576,470.07</b>	<b>331,473,054.67</b>
Campuses - other funds													
	0.00	0.00	0.00	0.00	15,668.09	0.00	30,300,255.89	0.00	0.00	0.00	0.00	1,017,616.16	<b>31,333,540.14</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,701,875.65	0.00	0.00	0.00	0.00	0.00	86,515.33	<b>1,788,390.98</b>
<b>Total</b>	<b>84,904,227.71</b>	<b>73,354,523.81</b>	<b>6,400,250.89</b>	<b>25,983,581.08</b>	<b>6,315,734.82</b>	<b>29,891,064.16</b>	<b>53,974,967.62</b>	<b>13,171.74</b>	<b>59,076,862.40</b>	<b>0.00</b>	<b>0.00</b>	<b>24,680,601.56</b>	<b>364,594,985.79</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2023 Fiscal Period 05

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Salaries & Wages	105,601,977.50	6,979,299.53	14,147,460.52	3,851.25	3,525,058.54	25,224,583.64	2,180,164.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>157,662,395.55</b>
Fringe Benefits	35,137,271.11	5,338,636.63	4,271,389.29	323.51	805,530.92	5,779,104.86	256,098.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>51,588,355.01</b>
Supplies & Services	18,607,585.84	(4,533,175.99)	41,737,224.16	93,684.13	3,453,319.19	56,233,873.61	433,922.56	182.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>116,026,615.50</b>
Utilities	5,682,940.51	388,132.07	15,828.36	0.00	(443.97)	105,274.94	3,956.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>6,195,688.61</b>
Subtotal, current funds	<b>165,029,774.96</b>	<b>8,172,892.24</b>	<b>60,171,902.33</b>	<b>97,858.89</b>	<b>7,783,464.68</b>	<b>87,342,837.05</b>	<b>2,874,142.52</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331,473,054.67</b>
Campuses - other funds	0.00	49,025.88	0.00	0.00	0.00	0.00	0.00	0.00	12,315.45	3,352.64	0.00	0.00	28,220,203.38	3,048,642.79	<b>31,333,540.14</b>
Affiliated entities	0.00	1,624,159.13	0.00	0.00	164,231.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,788,390.98</b>
<b>Total</b>	<b>165,029,774.96</b>	<b>9,846,077.25</b>	<b>60,171,902.33</b>	<b>97,858.89</b>	<b>7,947,696.53</b>	<b>87,342,837.05</b>	<b>2,874,142.52</b>	<b>182.00</b>	<b>12,315.45</b>	<b>3,352.64</b>	<b>0.00</b>	<b>0.00</b>	<b>28,220,203.38</b>	<b>3,048,642.79</b>	<b>364,594,985.79</b>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
110347	Benchmarks for NE High-Value	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	9,099.78	3,110.60	13,110.05	0.00	0.00	25,320.43
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	46,507.49	9,362.40	32,248.11	0.00	0.00	88,118.00
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	10,191.89	3,638.53	7,400.62	0.00	0.00	21,231.04
112238	Participant Support	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	0.00	0.00	68.56	0.00	0.00	68.56
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	36,896.45	7,636.28	23,788.12	0.00	0.00	68,320.85
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	26,340.98	7,082.07	15,373.14	0.00	0.00	48,796.19
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	28,666.66	9,011.08	19,235.70	0.00	0.00	56,913.44
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	2,484.00	201.20	250.00	0.00	0.00	2,935.20
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	26,821.73	0.00	6,152.19	0.00	0.00	32,973.92
14F217	Foreign Travel	UZOMLM	PI Larry Mayer	3,750.00	0.00	6,608.17	0.00	0.00	10,358.17
14NL43	C19 NH COVID Serve & Learn	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	0.00	0.00	2,654.50	0.00	0.00	2,654.50
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	6,910.94	2,467.17	3,034.88	0.00	0.00	12,412.99
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	10,326.50	944.21	74,483.90	0.00	0.00	85,754.61
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	597.39	0.00	0.00	597.39
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	8,061.39	2,712.31	7,834.03	0.00	0.00	18,607.73
14UF20	EHY Core Research	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(18.06)	0.00	0.00	(18.06)
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	41,622.76	7,700.58	34,425.30	0.00	0.00	83,748.64
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	0.02	0.00	0.00	0.00	0.00	0.02
14UH02	Training for Solar Developers	UACIMS	PI Michael Swack	28,248.90	5,514.11	105,378.28	0.00	0.00	139,141.29
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	(7,307.39)	(2,747.59)	0.00	0.00	0.00	(10,054.98)
193480	ARRT	UFDDDB	PI Debra Brucker	41,375.82	14,771.21	4,491.77	0.00	0.00	60,638.80
193480	ARRT	UFDDKP	PI Kim Phillips	0.00	0.00	3,019.30	0.00	0.00	3,019.30
193480	ARRT	UFIOD0	Institute on Disability	0.00	0.00	459.00	0.00	0.00	459.00
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	37,731.45	10,992.28	1,013.54	0.00	0.00	49,737.27



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William McDowell	0.00	0.00	423.60	0.00	0.00	423.60
1DB105	CoRE:Agroforestry in Northeast U.S.	UBNRHA	PI Heidi Asbjornsen	14,501.40	1,218.11	5,668.02	0.00	0.00	21,387.53
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	230.42	0.00	0.00	230.42
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	391.95	0.00	0.00	391.95
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	553.75	46.51	0.00	0.00	0.00	600.26
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	1,725.00	0.00	0.00	0.00	0.00	1,725.00
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	114.92	0.00	0.00	114.92
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIBJ	PI Brittany Jellison	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	(369.28)	(142.17)	0.00	0.00	0.00	(511.45)
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,718.36	0.00	0.00	1,718.36
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	13,253.75	1,113.32	11,965.31	0.00	0.00	26,332.38
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	4,136.23	1,231.83	218.29	0.00	0.00	5,586.35
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	999.43	0.00	0.00	999.43
1DBAP0	PI Anissa Poleatewich	UBANAP	PI Anissa Poleatewich	3,592.17	301.74	240.20	0.00	0.00	4,134.11
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	70.00	0.00	0.00	70.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	29,916.08	3,125.40	309.00	0.00	0.00	33,350.48
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	273.07	22.94	0.00	0.00	0.00	296.01
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	29,498.48	2,466.97	2,869.24	0.00	0.00	34,834.69
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	438.28	0.00	0.00	438.28
1DBCNO	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,610.61	0.00	0.00	1,610.61
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	1,274.31	0.00	0.00	1,274.31
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	3,810.53	320.08	816.70	0.00	0.00	4,947.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	(990.77)	0.00	0.00	(990.77)
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	7,950.00	667.80	3,926.14	0.00	0.00	12,543.94
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	80.00	0.00	0.00	80.00
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	377.06	31.67	1,022.28	0.00	0.00	1,431.01
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	14,275.89	990.35	7,192.76	0.00	0.00	22,459.00
1DBEW0	PI Easton White	UBBIEW	PI Easton White	0.00	0.00	124.59	0.00	0.00	124.59
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	109.67	0.00	0.00	109.67
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	3,303.21	0.00	0.00	3,303.21
1DBGM0	PI Gregg Moore	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	169.43	14.23	(1,906.23)	0.00	0.00	(1,722.57)
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	519.64	43.65	916.71	0.00	0.00	1,480.00
1DBIM0	PI Istvan Miko	UBBIIM	PI Istvan Miko	0.00	0.00	0.00	0.00	0.00	0.00
1DBIM0	PI Istvan Miko	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	14,952.96	1,256.04	13,018.73	0.00	0.00	29,227.73
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	2,788.56	234.25	1,006.40	0.00	0.00	4,029.21
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	2,301.25	0.00	0.00	2,301.25
1DBJG1	PI John Gunn	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
1DBJGN	Garnas Core Funding	UBNRJG	PI Jeff Garnas	8,867.04	550.11	3,417.11	0.00	0.00	12,834.26
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	261.69	0.00	0.00	261.69
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	55.30	0.00	0.00	55.30
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBJM1	PI Jesse Morrell	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	483.36	40.60	0.00	0.00	0.00	523.96
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	4,267.48	358.46	9,817.63	0.00	0.00	14,443.57
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	2,158.57	181.31	0.00	0.00	0.00	2,339.88
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	1,648.52	0.00	0.00	1,648.52
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	493.30	0.00	0.00	493.30
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	4,092.53	1,575.62	0.00	0.00	0.00	5,668.15
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	3,375.88	0.00	0.00	3,375.88
1DBML2	PI Michael LESSER	UBMCMML	PI Michael Lesser	0.00	0.00	4,714.38	0.00	0.00	4,714.38
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	5,458.03	0.00	0.00	5,458.03
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	9,746.24	3,524.79	4,685.01	0.00	0.00	17,956.04
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	959.89	0.00	5,990.80	0.00	0.00	6,950.69
1DBPE0	PI Peter Erickson	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	195.00	0.00	0.00	195.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	66.13	0.00	0.00	66.13
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	5,895.18	0.00	0.00	5,895.18
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	250.00	0.00	0.00	250.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	114.89	0.00	0.00	114.89
1DBRM1	PI Remington Moll	UBNRREN	Natural Resources & The Environment	730.50	11.34	0.00	0.00	0.00	741.84
1DBRM1	PI Remington Moll	UBNRREM	PI Remington Moll	17,162.81	1,142.26	9,005.68	0.00	0.00	27,310.75
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,727.80	0.00	0.00	1,727.80







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	2,063.26	0.00	0.00	2,063.26
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMMA	PI Mike Alvarez	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	39.35	0.00	0.00	39.35
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG2	PI Ryan Gibson	UCSORN	PI Ryan Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG2	PI Ryan Gibson	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	2,602.05	0.00	0.00	2,602.05
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	1,125.58	0.00	0.00	1,125.58
1DCTA1	PI Tom Alsip	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	PI Tracy Keirns	0.00	0.00	474.21	0.00	0.00	474.21
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTPD	Theatre Productions	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	3,188.65	0.00	0.00	3,188.65
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballesteri	2,660.63	223.49	1,159.25	0.00	0.00	4,043.37
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,905.59	0.00	0.00	3,905.59
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	3,962.14	0.00	0.00	3,962.14
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	19,498.81	1,637.92	13,412.26	0.00	0.00	34,548.99
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.01	0.00	0.00	0.01
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD096	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	7,072.45	594.07	0.00	0.00	0.00	7,666.52
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	7,174.38	602.66	1,231.00	0.00	0.00	9,008.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DD500	CEPS Faculty StartUp Fund	UDCEFH	PI Fei Han	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCEPK	PI Philippe Kalmogo	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	954.91	0.00	0.00	954.91
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI: Julianna Gesun	0.00	0.00	1,583.37	0.00	0.00	1,583.37
1DD500	CEPS Faculty StartUp Fund	UDMETO	PI Theresa Oehmke	0.00	0.00	(2,184.60)	0.00	0.00	(2,184.60)
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	9,225.96	774.98	4,954.98	0.00	0.00	14,955.92
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	680.50	57.16	9,994.70	0.00	0.00	10,732.36
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	0.00	0.00	1,638.77	0.00	0.00	1,638.77
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	3,870.00	0.00	0.00	3,870.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	3,460.00	0.00	0.00	3,460.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	1,200.00	100.80	11,404.01	0.00	0.00	12,704.81
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	14,401.59	960.24	28,241.41	0.00	0.00	43,603.24
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,340.79	0.00	0.00	1,340.79
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	8.00	0.00	0.00	8.00
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	24,036.45	6,606.60	52.20	0.00	0.00	30,695.25
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00	0.00
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	23,775.92	655.70	594.00	0.00	0.00	25,025.62
1DDDCH	Chen CORE Funding	UDEEDC	PI Diliang Chen	164.50	0.00	7,406.07	0.00	0.00	7,570.57
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	36.40	0.00	0.00	36.40
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	100.00	0.00	0.00	100.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	1,886.91	0.00	0.00	1,886.91
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xu	1,497.23	125.76	180.00	0.00	0.00	1,802.99
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	4,257.50	357.62	5,817.48	0.00	0.00	10,432.60
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	4,386.79	0.00	0.00	4,386.79
1DDEB1	PI Erik Berda	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	3,145.44	169.66	3,467.54	0.00	0.00	6,782.64
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	0.00	0.00	420.06	0.00	0.00	420.06
1DDEL1	PI Elena A. Long	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	12,570.94	0.00	0.00	12,570.94
1DDES0	PI Edward Song	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	227.99	0.00	0.00	227.99
1DDES0	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	991.00	0.00	0.00	991.00
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	143.95	0.00	0.00	143.95
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	16,345.11	1,037.39	2,998.86	0.00	0.00	20,381.36
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	1,890.95	158.84	0.00	0.00	0.00	2,049.79
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	3,500.00	294.00	1,049.23	0.00	0.00	4,843.23
1DDGMO	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDHVO	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	1,187.64	0.00	0.00	1,187.64
1DDINT	CEPS Departmental Incentive	UDCS00	Computer Science	32,156.26	0.00	377.89	0.00	0.00	32,534.15
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	26,897.82	2,093.70	18,052.68	0.00	0.00	47,044.20
1DDINT	CEPS Departmental Incentive	UDEE00	Electrical & Computer Eng Dept	3,570.00	0.00	1,240.61	0.00	0.00	4,810.61
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	4,300.14	0.00	0.00	4,300.14







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DESS2	PI Scarlett Song	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEV51	PI Viktoriya Staneva	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	4,125.09	330.55	803.76	0.00	0.00	5,259.40
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	100.00	0.00	0.00	100.00
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	1,128.79	0.00	0.00	1,128.79
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	1,203.39	0.00	0.00	1,203.39
1DF020	CD Workshop/Conference	UF COMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	655.17	0.00	0.00	655.17
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	2,168.00	0.00	0.00	2,168.00
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	750.00	0.00	0.00	750.00
1DF031	IHPP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOT00	Occupational Therapy	955.00	0.00	0.00	0.00	0.00	955.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF050	Seacoast Clinic	UFIOD0	Institute on Disability	0.00	0.00	29.30	0.00	0.00	29.30
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DF059	IWG on New Frontiers of Work	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFCKCK	PI Kay Chen	0.00	0.00	3,185.18	0.00	0.00	3,185.18
1DF500	HHS Start Up Funding	UFKMSM	PI Scott McNamara	(4,240.65)	0.00	197.95	0.00	0.00	(4,042.70)
1DF500	HHS Start Up Funding	UFKMSP	PI Sophia Min	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	1,021.02	0.00	0.00	1,021.02
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	1,160.00	0.00	0.00	0.00	0.00	1,160.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1DFCKC	Startup Kay Chen	UFCKCK	PI Kay Chen	0.00	0.00	1,926.72	0.00	0.00	1,926.72
1DFCKC	Startup Kay Chen	UF COMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	1,854.89	0.00	0.00	1,854.89
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	179.00	0.00	0.00	179.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDS2	PI Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	468.25	0.00	0.00	468.25
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	41.56	0.00	0.00	41.56





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFS1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFS2	PI Semra Aytur	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFS3	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	33.87	0.00	0.00	33.87
1DFS4	Startup Ngozi Enelamah	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFS5	Startup Ngozi Enelamah	UFSWNE	PI Ngozi Enelamah	8,888.91	746.67	0.00	0.00	0.00	9,635.58
1DFS6	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	112.37	0.00	0.00	112.37
1DFS7	Startup Sherri Simmons-Horton	UFSW00	Social Work	386.48	32.46	0.00	0.00	0.00	418.94
1DFT1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	2,165.00	0.00	0.00	0.00	0.00	2,165.00
1DFT2	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFT3	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFV1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DFW1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	0.00	0.00	0.00	0.00
1DFZ1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGD1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DGM1	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	1,469.06	565.59	149.00	0.00	0.00	2,183.65
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	9,682.08	0.00	0.00	9,682.08
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Deborah Mccann	0.00	0.00	1,874.36	0.00	0.00	1,874.36
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	1,302.40	0.00	0.00	1,302.40
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	605.61	0.00	0.00	605.61
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXOS1	PI Olivia Saunders	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	(356.38)	0.00	0.00	(356.38)
1DXSRO	Rogers Core Funding	UXCMSR	PI Shannon Rogers	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	177.45	0.00	0.00	177.45
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	4,646.98	1,789.06	862.50	0.00	0.00	7,298.54
1DZACR	CARE Reserve	UZACOU	Acoustic Center	6,445.11	2,481.37	6,519.48	0.00	0.00	15,445.96
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	3,132.74	0.00	0.00	3,132.74
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	30,191.11	2,536.06	4,882.22	0.00	0.00	37,609.39
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	4,646.35	0.00	0.00	4,646.35
1DZAMZ	PI Matthew Argall	UZSPAM	PI Matthew Argall	3,510.03	294.84	0.00	0.00	0.00	3,804.87
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	7,093.39	0.00	0.00	7,093.39
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	0.00	0.00	(6,803.04)	0.00	0.00	(6,803.04)
1DZBDA	PI DAVID BURDICK	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
1DZBFB	PI BANAFSHEH FERDOUSI	UZSPBF	PI Banafsheh Ferdousi	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	80.86	0.00	0.00	80.86
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	291.50	0.00	192.57	0.00	0.00	484.07
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	290.19	0.00	14,471.88	0.00	0.00	14,762.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	0.00	0.00	117.85	0.00	0.00	117.85
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	4,141.58	0.00	0.00	4,141.58
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	1,975.00	0.00	6,054.53	0.00	0.00	8,029.53
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	1,961.46	0.00	0.00	1,961.46
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	813.99	0.00	0.00	813.99
1DZDGA	PI David Justice	UZESDG	PI David Justice	2,763.82	183.20	0.00	0.00	0.00	2,947.02
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	9,115.42	0.00	0.00	9,115.42
1DZDVA	PI Doug Vandemark	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	34,187.23	2,385.36	2,152.99	0.00	0.00	38,725.58
1DZECEB	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	2,448.78	0.00	0.00	2,448.78
1DZECEB	PI Erik Chapman	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	839.60	0.00	0.00	839.60
1DZEOR	Earth Ocean and Space Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZEOS	EOS Projects	UZEOSA	EOS Administration	14,069.26	5,416.67	0.00	0.00	0.00	19,485.93
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFKA	PI Fabian Kislak	UZSPFK	PI Fabian Kislak	8,035.20	674.96	1,981.39	0.00	0.00	10,691.55
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	515.18	0.00	0.00	515.18
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	840.00	70.56	379.04	0.00	0.00	1,289.60
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	5,792.45	0.00	0.00	5,792.45
1DZHSA	PI Harlan Spence	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSP	Spence Core Funding	UZSPHS	PI Harlan Spence	2,505.22	964.52	6,775.66	0.00	0.00	10,245.40
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	236.62	0.00	0.00	236.62
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	42.34	0.00	0.00	42.34
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clark	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	966.59	0.00	1,422.92	0.00	0.00	2,389.51
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	1,200.00	462.00	20,116.86	0.00	0.00	21,778.86
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	900.00	0.00	0.00	900.00
1DZJMB	Miksis-Olds CORE IWG	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	980.50	377.49	3,000.00	0.00	0.00	4,357.99
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	754.23	290.38	0.00	0.00	0.00	1,044.61
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	2,359.82	0.00	0.00	2,359.82
1DZJRR	PI Joachim Raeder	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	2,656.66	0.00	0.00	2,656.66
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,836.31	0.00	0.00	3,836.31
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	199.32	0.00	0.00	199.32



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	0.00	0.00	51.86	0.00	0.00	51.86
1DZSPR	Space Science Center Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	496.97	0.00	0.00	496.97
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	6,646.02	0.00	0.00	6,646.02
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	(27.94)	0.00	0.00	(27.94)
1DZTL1	PI Thomas Lippmann	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	18.18	0.00	0.00	18.18
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DZWCA	PI WILLIAM D CRAMER	UZSPWC	PI William Cramer	0.00	0.00	50.00	0.00	0.00	50.00
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(21,567.55)	0.00	0.00	(21,567.55)
1GA006	Class of 1954 Endowed Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	286.23	0.00	0.00	286.23
1GA028	Honors Program/UROP Acct	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	3,033.36	254.80	2,601.49	0.00	0.00	5,889.65
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	15.50	0.00	0.00	15.50
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	5,005.14	0.00	0.00	5,005.14
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	726.96	279.87	0.00	0.00	0.00	1,006.83
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	43,182.97	16,625.43	0.00	0.00	0.00	59,808.40
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	16,750.00	0.00	0.00	16,750.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	2,776.58	0.00	0.00	2,776.58
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	40,445.86	14,128.49	235.15	0.00	0.00	54,809.50
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,000.26	588.00	17,396.15	0.00	0.00	24,984.41
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	11,793.23	990.60	9,897.82	0.00	0.00	22,681.65
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	597.48	0.00	0.00	597.48
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	1,030.20	0.00	0.00	1,030.20









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GD143	Kenneth A Andersen Award	UDCHEM	Chemistry	3,461.62	290.77	0.00	0.00	0.00	3,752.39
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	24,679.85	1,744.75	4,400.96	0.00	0.00	30,825.56
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD184	WERC Contest Gift Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	827.81	0.00	0.00	827.81
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	92.31	0.00	0.00	92.31
1GD201	Advanced Manufacturing Center Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	351.16	0.00	0.00	351.16
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	3,335.44	280.17	12,680.31	0.00	0.00	16,295.92
1GD209	Tech Camp Gift Fund	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1GD216	Geochemistry Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	696.25	0.00	0.00	696.25
1GD258	David Walsh Graduate Chemistry Fund	UDCHEM	Chemistry	4,153.97	348.95	0.00	0.00	0.00	4,502.92
1GD261	Civil & Env Eng - Student Projects	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD262	Dinah Whipple STEAM Academy	UDDEAN	Dean's Office - CEPS	5,813.86	488.37	12,184.12	0.00	0.00	18,486.35
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	19,173.95	5,548.33	0.00	0.00	0.00	24,722.28
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	39.00	0.00	181.08	0.00	0.00	220.08
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	8,122.78	682.22	0.00	0.00	0.00	8,805.00
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	251.40	0.00	0.00	251.40
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	26,324.00	10,134.73	16,856.00	0.00	0.00	53,314.73
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	1,966.00	0.00	0.00	1,966.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	4,061.39	341.11	0.00	0.00	0.00	4,402.50
1GE067	JA Hogan Distinguished Visiting Pro	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	2,264.64	0.00	0.00	2,264.64
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UECFBA	Center for Business Analytics	134,398.94	31,312.91	20,340.92	0.00	0.00	186,052.77
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	201,802.63	44,662.89	82,214.10	0.00	0.00	328,679.62
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMGMT	Management	10,962.00	4,220.39	0.00	0.00	0.00	15,182.39
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1GE154	Morrison Faculty Fellowship	UEDEAN	Dean's Office	5,701.25	325.50	0.00	0.00	0.00	6,026.75
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	1,956.94	0.00	0.00	1,956.94
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	662.08	0.00	0.00	662.08
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	9,333.35	784.00	721.16	0.00	0.00	10,838.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	249.00	0.00	0.00	249.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	16,281.59	0.00	0.00	16,281.59
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF149	Psych-Mental Health Educ Fd-Nursing	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	8,271.40	3,104.66	40,798.52	0.00	0.00	52,174.58
1GR046	ECenter Grant Entrepreneurship Prize	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	33,008.31	10,377.76	19,068.03	0.00	0.00	62,454.10
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	408.75	0.00	4,100.00	0.00	0.00	4,508.75
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	1,578.75	0.00	0.00	0.00	0.00	1,578.75
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	2,101.98	0.00	0.00	2,101.98
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	1,760.00	126.00	983.86	0.00	0.00	2,869.86
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	534.78	0.00	0.00	534.78
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	2,999.60	0.00	0.00	2,999.60
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	86,542.29	33,318.82	0.00	0.00	0.00	119,861.11
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(60,565.30)	0.00	0.00	(60,565.30)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	19,316.83	7,213.32	2,718.80	0.00	0.00	29,248.95
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	11,951.40	0.00	0.00	11,951.40
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	212,078.30	51,631.73	10,701.17	0.00	0.00	274,411.20
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	15,287.66	5,885.74	39.00	0.00	0.00	21,212.40
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	22,113.84	8,507.47	769.54	0.00	0.00	31,390.85
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	6,037.29	2,324.38	0.00	0.00	0.00	8,361.67
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	9,657.68	0.00	1,802.72	0.00	0.00	11,460.40
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	5,878.57	0.00	0.00	5,878.57
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	110,772.81	42,535.87	52.59	0.00	0.00	153,361.27
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	29,170.07	11,230.45	0.00	0.00	0.00	40,400.52
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	45,429.86	12,617.17	0.00	0.00	0.00	58,047.03
1UB000	COLSA General Fund	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	12,848.20	0.00	0.00	12,848.20
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	1,274,645.80	395,718.86	43,201.46	0.00	0.00	1,713,566.12
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	33,191.19	0.00	0.00	33,191.19
1UB000	COLSA General Fund	UBANSF	Sustainable Food	11,747.09	986.76	2,194.72	0.00	0.00	14,928.57
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	10,647.88	0.00	0.00	10,647.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	2,472.50	207.69	3,937.98	0.00	0.00	6,618.17
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	914,920.06	267,577.52	14,683.37	0.00	0.00	1,197,180.95
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	9,573.67	0.00	0.00	9,573.67
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	79.17	0.00	27,470.88	0.00	0.00	27,550.05
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,458,118.66	414,568.67	9,419.33	0.00	0.00	1,882,106.66
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	785.66	0.00	0.00	785.66
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	23,742.07	0.00	0.00	23,742.07
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	120.00	0.00	0.00	120.00
1UB000	COLSA General Fund	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,262,642.93	390,138.12	29,966.71	0.00	0.00	1,682,747.76
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	11,200.74	940.87	1,746.47	0.00	0.00	13,888.08
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	482.98	0.00	0.00	482.98
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	1,920.00	0.00	0.00	1,920.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	23,231.98	1,818.40	18,230.33	0.00	0.00	43,280.71
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	83,899.61	19,194.22	47,608.79	0.00	0.00	150,702.62
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	850.00	71.40	39,714.59	0.00	0.00	40,635.99
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	30.00	0.00	0.00	30.00
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	4,061.39	341.11	998,118.24	0.00	0.00	1,002,520.74
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	41,089.78	1,561.42	0.00	42,651.20
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	311,398.07	114,724.90	1,561.03	0.00	0.00	427,684.00
1UC000	COLA Educational and General	UCARTS	Art and Art History	499,595.38	172,594.03	19,250.56	0.00	0.00	691,439.97
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	8,240.01	692.16	224.44	0.00	0.00	9,156.61
1UC000	COLA Educational and General	UCBLIZ	COLA Belize Archeology Field SCH	0.00	0.00	17,594.19	0.00	0.00	17,594.19
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	15,996.77	1,343.75	10,259.78	0.00	0.00	27,600.30
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	711.60	52.54	91.24	0.00	0.00	855.38
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	439,172.20	157,222.36	2,895.21	0.00	0.00	599,289.77
1UC000	COLA Educational and General	UCCMNO	Communication	560,658.41	210,218.15	1,283.62	0.00	0.00	772,160.18
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	800.00	67.20	7,986.05	0.00	0.00	8,853.25
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	57.69	4.85	13,996.85	0.00	0.00	14,059.39
1UC000	COLA Educational and General	UCDINT	COLA Instructional	24,950.27	9,605.82	116,725.05	0.00	0.00	151,281.14
1UC000	COLA Educational and General	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDUBL	COLA Dublin Study Away	9,890.01	830.76	0.00	0.00	0.00	10,720.77
1UC000	COLA Educational and General	UCEDUC	Education	689,466.69	190,535.50	25,720.13	0.00	0.00	905,722.32
1UC000	COLA Educational and General	UCENGL	English	1,667,691.88	520,123.34	14,766.36	0.00	0.00	2,202,581.58
1UC000	COLA Educational and General	UCESL0	English as a Second Language	23,496.20	9,046.02	0.00	0.00	0.00	32,542.22
1UC000	COLA Educational and General	UCGEOG	Geography	140,503.75	46,147.27	1,399.80	0.00	0.00	188,050.82
1UC000	COLA Educational and General	UCGRND	COLA Granada Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	28,448.68	9,106.65	8,308.69	0.00	0.00	45,864.02
1UC000	COLA Educational and General	UCHIST	History	841,241.43	270,160.24	7,367.70	0.00	0.00	1,118,769.37
1UC000	COLA Educational and General	UCIA00	International Affairs	36,817.72	14,174.89	0.00	0.00	0.00	50,992.61
1UC000	COLA Educational and General	UCINCO	COLA INCO	0.00	0.00	412.51	0.00	0.00	412.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	123,238.47	33,715.26	2,997.69	0.00	0.00	159,951.42
1UC000	COLA Educational and General	UCLDNE	COLA London Exp Study Away	0.00	0.00	7,978.96	0.00	0.00	7,978.96
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	592,261.95	203,884.02	9,429.99	0.00	0.00	805,575.96
1UC000	COLA Educational and General	UCLNDN	COLA London Study Away	0.00	0.00	11,358.02	0.00	0.00	11,358.02
1UC000	COLA Educational and General	UCLTRW	COLA Lndn Trvl Writing Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMOSC	COLA Moscow Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	2,696.47	0.00	0.00	2,696.47
1UC000	COLA Educational and General	UCMUSI	Music	570,238.30	161,040.49	11,877.69	0.00	0.00	743,156.48
1UC000	COLA Educational and General	UCPHIL	Philosophy	319,207.10	119,318.63	4,567.77	0.00	0.00	443,093.50
1UC000	COLA Educational and General	UCPOLT	Political Science	490,175.63	174,421.45	11,681.83	0.00	0.00	676,278.91
1UC000	COLA Educational and General	UCPSYC	Psychology	1,127,311.38	324,990.12	17,702.89	0.00	0.00	1,470,004.39
1UC000	COLA Educational and General	UCPYSC	PI Sergios Chamtikov	4,110.04	345.24	2,404.42	0.00	0.00	6,859.70
1UC000	COLA Educational and General	UCROME	COLA Rome Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	548,638.50	162,637.69	6,764.43	0.00	0.00	718,040.62
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	514,117.38	194,231.84	9,356.91	0.00	0.00	717,706.13
1UC000	COLA Educational and General	UCTHTR	University Theatre	3,470.48	168.00	28,153.86	0.00	0.00	31,792.34
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	152,497.26	49,653.81	4,177.05	0.00	0.00	206,328.12
1UC001	CPS Education Program	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(735.84)	0.00	0.00	(735.84)
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	(909.87)	0.00	0.00	(909.87)
1UC001	CPS Education Program	UCMUSI	Music	0.00	0.00	(778.56)	0.00	0.00	(778.56)
1UC001	CPS Education Program	UCPSYC	Psychology	0.00	0.00	(1,283.13)	0.00	0.00	(1,283.13)
1UC002	CPS MPA Program	UCEDUC	Education	0.00	0.00	235.15	0.00	0.00	235.15
1UC103	NH Literacy Institute	UCENGL	English	150.00	12.60	491.33	0.00	0.00	653.93
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	11,713.64	983.95	470.82	0.00	0.00	13,168.41
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	7,573.46	0.00	0.00	7,573.46
1UCSPD	COLA Study Away Prepaid Expenses	UCCSR	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	48,467.84	2,820.78	6,115.42	0.00	0.00	57,404.04
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,065,480.18	323,583.29	56,049.15	0.00	0.00	1,445,112.62
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,223,623.32	321,442.73	89,980.84	0.00	0.00	1,635,046.89
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	70,537.03	27,156.81	0.00	0.00	0.00	97,693.84
1UD000	CEPS Educational and General	UDCS00	Computer Science	953,856.77	285,619.55	91,631.89	0.00	0.00	1,331,108.21
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	70,726.74	10,437.03	9,318.32	0.00	0.00	90,482.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	599,783.52	200,311.61	23,745.93	0.00	0.00	823,841.06
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	665,395.05	211,870.51	10,643.49	0.00	0.00	887,909.05
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	40,707.61	15,672.43	0.00	0.00	0.00	56,380.04
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	807.77	0.00	0.00	807.77
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	473,785.62	143,864.43	35,567.78	0.00	0.00	653,217.83
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	41,990.73	4,295.80	56.42	0.00	0.00	46,342.95
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	1,382,317.30	398,321.18	7,210.74	0.00	0.00	1,787,849.22
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,060,040.14	321,975.88	86,886.82	0.00	0.00	1,468,902.84
1UD000	CEPS Educational and General	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	50,280.47	16,436.28	1,525.36	0.00	0.00	68,242.11
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	23,657.49	5,750.16	9,589.96	0.00	0.00	38,997.61
1UD000	CEPS Educational and General	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	48,085.63	18,512.97	0.00	0.00	0.00	66,598.60
1UD000	CEPS Educational and General	UDPHYS	Physics	1,054,071.75	311,843.46	33,045.04	0.00	0.00	1,398,960.25
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	8,210.00	689.65	0.00	0.00	0.00	8,899.65
1UD000	CEPS Educational and General	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDMA94	Mathematics Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	1,467,845.30	530,192.19	65,375.30	0.00	0.00	2,063,412.79
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	24,303.24	0.00	0.00	24,303.24
1UE000	PAUL Education and General	UECOMM	Communications Department	58,837.78	21,411.50	55,715.88	0.00	0.00	135,965.16
1UE000	PAUL Education and General	UEDINT	Instructional	13,068.39	250.12	3,394.28	0.00	0.00	16,712.79
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	898,817.37	324,861.44	6,934.11	0.00	0.00	1,230,612.92
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	17,553.03	0.00	0.00	17,553.03
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	0.00	0.00	6,956.50	0.00	0.00	6,956.50
1UE000	PAUL Education and General	UEECOG	HMGTO EOG Program	33,103.34	12,637.36	119.92	0.00	0.00	45,860.62
1UE000	PAUL Education and General	UEECON	Economics	879,466.51	322,045.81	3,779.87	0.00	0.00	1,205,292.19
1UE000	PAUL Education and General	UEECPD	PhD in Economics	138,043.50	0.00	0.00	0.00	0.00	138,043.50
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	20,021.50	1,621.19	66,506.50	0.00	0.00	88,149.19
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	0.00	0.00	12,844.72	0.00	0.00	12,844.72
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	345.10	0.00	0.00	345.10
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	153,745.86	57,087.65	23,352.56	0.00	0.00	234,186.07
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	340,734.82	128,676.33	11,854.61	0.00	0.00	481,265.76
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	3,282.18	0.00	0.00	3,282.18
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	0.00	0.00	71.59	0.00	0.00	71.59
1UE000	PAUL Education and General	UEMGMT	Management	1,167,107.52	415,935.38	2,100.00	0.00	0.00	1,585,142.90
1UE000	PAUL Education and General	UEMKTG	Marketing	829,084.74	296,959.65	9,866.00	0.00	0.00	1,135,910.39
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	15,264.74	0.00	0.00	15,264.74
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	19,637.87	0.00	0.00	19,637.87
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	0.00	0.00	96.60	0.00	0.00	96.60
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	0.00	0.00	62,044.62	3,847.33	0.00	65,891.95
1UE000	PAUL Education and General	UEMSFI	MS in Finance	0.00	0.00	565.49	0.00	0.00	565.49
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	0.00	0.00	480.00	0.00	0.00	480.00
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	162,892.67	30,117.86	933.62	0.00	0.00	193,944.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	498,559.53	157,118.89	23,586.30	0.00	0.00	679,264.72
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	397,639.12	112,570.72	10,886.17	0.00	0.00	521,096.01
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	355,093.97	125,827.02	8,259.39	0.00	0.00	489,180.38
1UF000	HHS Educational and General	UFHMEB	PI Esmael Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	409,716.66	133,654.89	17,279.44	0.00	0.00	560,650.99
1UF000	HHS Educational and General	UFINCO	CHHS INCO	0.00	0.00	928.79	0.00	0.00	928.79
1UF000	HHS Educational and General	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKINE	Kinesiology	804,434.40	257,149.61	40,573.16	0.00	0.00	1,102,157.17
1UF000	HHS Educational and General	UFKIPK	PI Patricia Kelshaw	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUAO	PI Alyssa O'Brien	0.00	0.00	1,070.00	0.00	0.00	1,070.00
1UF000	HHS Educational and General	UFNUCL	PI Kristen Clark	0.00	0.00	1,338.65	0.00	0.00	1,338.65
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNURS	Nursing	1,561,179.24	418,524.41	279,795.79	0.00	0.00	2,259,499.44
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	580,334.30	181,008.33	52,902.68	0.00	0.00	814,245.31
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	622,867.16	183,850.10	33,583.01	0.00	0.00	840,300.27
1UF000	HHS Educational and General	UFSW00	Social Work	1,006,939.55	294,182.71	19,802.29	0.00	0.00	1,320,924.55
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	43,139.91	16,608.85	0.00	0.00	0.00	59,748.76
1UF002	HHS - E&G MSW at UNH-M	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	5,552.82	0.00	0.00	5,552.82
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPCNF	Conferences	56,380.05	4,735.92	35,077.00	0.00	0.00	96,192.97
1UX000	Professional Education	UXPCTN	Custom Training	20,137.00	1,691.51	1,553.97	0.00	0.00	23,382.48
1UX000	Professional Education	UXPDNT	Professional Education Admin	209,194.76	68,119.69	8,411.20	0.00	0.00	285,725.65
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	(931.18)	0.00	0.00	(931.18)
1UX000	Professional Education	UXPWRK	Workshops	64,247.63	5,396.80	137,440.30	1,571.86	0.00	208,656.59
1UX001	Outreach and Engagement	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	3,943.76	1,518.35	14.15	0.00	0.00	5,476.26
1UZ000	EOS Educational and General	UZACOU	Acoustic Center	440.65	169.66	292.19	0.00	0.00	902.50
1UZ000	EOS Educational and General	UZESRC	Earth Systems Research Center	10,646.77	894.34	334.66	0.00	0.00	11,875.77
1UZ000	EOS Educational and General	UZOPAL	Ocean Process Analysis Lab	1,521.02	585.60	627.04	0.00	0.00	2,733.66
1UZ000	EOS Educational and General	UZSPSC	Space Science Center	3,731.63	313.44	0.00	0.00	0.00	4,045.07
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	42,383.22	15,858.09	10,043.49	0.00	0.00	68,284.80
1UZ024	Marine Sciences & Ocean Engineering	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	26,787.79	10,313.26	35,593.88	810.48	0.00	73,505.41
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	30,544.38	11,759.55	0.00	0.00	0.00	42,303.93
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	43,088.56	14,759.65	3,775.25	0.00	0.00	61,623.46
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	34,064.29	13,114.74	44,504.71	0.00	0.00	91,683.74
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	60,263.18	23,201.33	0.00	0.00	0.00	83,464.51



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	4,035.44	310.56	389.66	0.00	0.00	4,735.66
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	24,089.09	5,845.32	2,993.45	0.00	0.00	32,927.86
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	20,209.87	7,214.89	997.59	0.00	0.00	28,422.35
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	3,567.52	1,273.61	484.12	0.00	0.00	5,325.25
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRMD	PI Mark Ducey	21,152.45	4,234.67	7,873.33	0.00	0.00	33,260.45
110363	Effects of Environmental	UBNRSD	PI Serita Frey	15,098.37	472.44	2,715.50	0.00	0.00	18,286.31
110364	LiDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	11,415.27	584.06	6,684.71	0.00	0.00	18,684.04
110365	Forest Pest Outreach 2020	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	7,378.05	1,582.27	6,818.57	0.00	0.00	15,778.89
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	3,874.13	313.81	418.79	0.00	0.00	4,606.73
110369	NH Building Community Resilienc	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	22,245.52	7,941.61	21,196.23	0.00	0.00	51,383.36
110370	Landowner Engagement Improves	UXNTSR	PI Steven Roberge	1,861.60	664.62	2,346.89	0.00	0.00	4,873.11
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	25,312.73	7,378.87	15,735.28	0.00	0.00	48,426.88
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	55,749.20	8,527.54	148,646.25	0.00	0.00	212,922.99
110373	Identifying Poor Quality Fores	UXNTSR	PI Steven Roberge	3,931.06	1,403.41	7,205.04	0.00	0.00	12,539.51
110374	Natural Inquirer and GLOBE Cro	UALCJB	Leitzel Center-Jennifer Bourgeault	1,172.50	94.98	851.77	0.00	0.00	2,119.25
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	28,415.64	974.42	16,253.89	0.00	0.00	45,643.95
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	UXYTKG	PI Kate Guerdat	17,083.22	4,561.81	64,122.17	0.00	0.00	85,767.20
110377	Distance Learning and Telemedi	UFNUGH	PI Gene Harkless	0.00	0.00	3,115.48	0.00	0.00	3,115.48
110378	SitS: FroSen: Novel soil frost	UZESAC	PI ALEXANDRA CONTOSTA	9,881.63	771.84	26,027.84	0.00	0.00	36,681.31
110379	Comparative Microbial Genomics	UBMCDN	PI David Needle	17,535.54	6,205.63	13,928.15	0.00	0.00	37,669.32
110379	Comparative Microbial Genomics	UBMIDN	PI DAVID NEEDLE	0.00	0.00	0.00	0.00	0.00	0.00
110380	Mechanisms for adaptation	UBNREM	PI Eric Morrison	20,846.51	7,442.24	2,301.30	0.00	0.00	30,590.05
110380	Mechanisms for adaptation	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110381	Drought Sensitivity in East US	UZESJG	PI Jessica Gersony	0.00	0.00	0.00	0.00	0.00	0.00
110382	FIA Analytical Assistance	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110383	Acquisition of UHPLC-MS-MS In	UBNRSG	PI Stuart Grandy	0.00	0.00	319,930.05	0.00	0.00	319,930.05
110384	Field variation in emamectin b	UBNRJG	PI Jeff Garnas	36,704.42	2,523.48	9,642.56	0.00	0.00	48,870.46
110385	Eyes from the sky:Synthesizing	UZESJX	PI Jingfeng Xiao	9,127.04	3,258.34	0.00	0.00	0.00	12,385.38
110386	University of New Hampshire 20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAW	PI ANNA WALLINGFORD	43,413.98	10,736.88	5,879.45	0.00	0.00	60,030.31
110387	Risk assessment of non-target	UBNRJG	PI Jeff Garnas	0.00	0.00	86.64	0.00	0.00	86.64
110388	Diversifying the maple syrup i	UBNRHA	PI Heidi Asbjornsen	3,313.11	268.37	9,356.83	0.00	0.00	12,938.31
110389	Forest Pest Outreach FY 2021	UXNTSR	PI Steven Roberge	397.47	145.92	95.89	0.00	0.00	639.28
110390	Defining and exploiting market	UBANTD	PI Tom Davis	31,634.25	1,837.07	29,890.39	0.00	0.00	63,361.71
110391	Measuring and Managing what Ma	UBNRPL	Natalie P Lounsbury	21,770.76	7,772.16	1,873.13	0.00	0.00	31,416.05
110392	The Earth Around Us - Water	UALCJB	Leitzel Center-Jennifer Bourgeault	1,897.50	153.73	2,567.22	0.00	0.00	4,618.45
110393	Informing Species Status Asses	UBNRKAK	PI Adrienne Kovach	5,841.00	0.00	874.50	0.00	0.00	6,715.50
110394	Increasing Consumer Participat	UBANAN	PI Analena Bruce	6,673.43	540.55	38,805.95	0.00	0.00	46,019.93
110395	Advancing Blueberry Plant Prot	UBBIIM	PI Istvan Miko	20,268.12	617.26	9,088.65	0.00	0.00	29,974.03
110395	Advancing Blueberry Plant Prot	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
110396	Credit Ready Meat and Poultry	UACIMS	PI Michael Swack	43,509.68	15,532.95	5,904.26	0.00	0.00	64,946.89



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110397	Movement Dynamics of Emamectin	UBNRJG	PI Jeff Garnas	7,950.04	0.00	1,790.30	0.00	0.00	9,740.34
110398	Women & Woodlands: Increasing	UXNTHA	PI Haley Andreozzi	6,387.82	1,795.84	2,900.78	0.00	0.00	11,084.44
110399	AFRI Seed Grant	UACJC1	PI Jessica Carson	311.70	111.27	181.29	0.00	0.00	604.26
110400	Long-term Establishment of T.	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110401	Examining cold-season processe	UZESJJ	PI Jennifer Jacobs	7,491.09	0.00	429.15	0.00	0.00	7,920.24
110402	Forest Pest Outreach FY 2022	UXNTRS	PI Steven Roberge	8,799.52	3,141.44	2,107.26	0.00	0.00	14,048.22
110403	Grafton County Farm Cooperativ	UXNTRS	PI Steven Roberge	702.27	250.71	247.79	0.00	0.00	1,200.77
110404	How does non-conductive wood f	UZESMV	PI Matthew Vadeboncoeur	7,588.84	0.00	38,737.65	0.00	0.00	46,326.49
110405	Demonstrating Improved Forest	UXNTRS	PI Steven Roberge	875.42	312.52	308.88	0.00	0.00	1,496.82
110406	Collaborative Forestry in Bang	UBDEAD	Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
110407	Northeastern Region - UNH: Val	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	145,462.70	11,713.76	98,370.89	0.00	0.00	255,547.35
111E52	CRRC Admin	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	0.00	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UXYTMW	PI Mark Wiley	0.00	0.00	(327.06)	0.00	0.00	(327.06)
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	0.00	0.00	3,960.12	0.00	0.00	3,960.12
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	1,739.00	620.83	11,387.97	0.00	0.00	13,747.80
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	14,532.00	0.00	0.00	14,532.00
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	8,956.25	725.46	10,753.44	0.00	0.00	20,435.15
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	0.00	0.00	(5.49)	0.00	0.00	(5.49)
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	14,444.61	1,170.01	12,346.31	0.00	0.00	27,960.93
111E73	Extension	UXNTJP	PI Julia Peterson	30,451.33	10,667.94	16,860.16	0.00	0.00	57,979.43
111E74	Workforce Development	UXYTMW	PI Mark Wiley	9,063.40	734.12	4,777.44	0.00	0.00	14,574.96
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	9,757.54	175.66	2,658.22	0.00	0.00	12,591.42
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	10,809.54	3,059.15	25,801.39	0.00	0.00	39,670.08
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	37,366.27	3,378.07	35,406.07	0.00	0.00	76,150.41
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	1,875.54	669.58	661.65	0.00	0.00	3,206.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXYTMW	PI Mark Wiley	8,600.00	696.60	2,739.08	0.00	0.00	12,035.68
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	8,985.24	3,207.74	38,073.38	0.00	0.00	50,266.36
111F01	CAMPI	UDCENK	PI Nancy Kinner	480.00	0.00	6,369.33	0.00	0.00	6,849.33
111F02	Oil Database	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	75,791.43	0.00	0.00	75,791.43
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	1,129.60	91.51	616.66	0.00	0.00	1,837.77
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	10,277.73	2,643.58	3,359.56	0.00	0.00	16,280.87
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	10,713.88	873.74	6,728.01	0.00	0.00	18,315.63
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	2,636.00	0.00	8,743.77	0.00	0.00	11,379.77
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	941.82	68.39	1,408.65	0.00	0.00	2,418.86
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	8,454.08	1,620.71	8,602.17	0.00	0.00	18,676.96
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	20,393.89	2,326.26	15,970.11	0.00	0.00	38,690.26
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F18	ICCORP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	42,288.95	11,503.91	22,374.85	0.00	0.00	76,167.71
111F20	Channeled Wheelk Fishery	UBBIEF	PI Elizabeth Fairchild	14,718.93	2,968.73	24,341.27	0.00	0.00	42,028.93
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	9,845.07	150.19	7,273.10	0.00	0.00	17,268.36
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	(565.00)	(45.77)	(308.43)	0.00	0.00	(919.20)
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	980,110.87	271,631.33	838,064.16	0.00	0.00	2,089,806.36
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	199,371.25	66,579.93	106,614.73	0.00	0.00	372,565.91
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	51,489.35	0.00	0.00	51,489.35
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	58,855.19	0.00	0.00	58,855.19
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	71,535.36	0.00	0.00	71,535.36
111F29	Joint Hydrographic Brian Calde	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	1,348.58	0.00	0.00	1,348.58
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	1,854.91	0.00	0.00	1,854.91
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F33	French EDA	UXCMCF	PI Charles French	4,074.21	1,454.50	1,437.43	0.00	0.00	6,966.14
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	0.00	0.00	0.00	0.00	0.00	0.00
111F35	CRRRC-Research	UDCENK	PI Nancy Kinner	1,758.25	0.00	923.08	0.00	0.00	2,681.33
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	3,632.13	292.47	1,020.37	0.00	0.00	4,944.97
111F38	C19 Suppl Funding	UXNTGB	PI Gabriela Bradt	518.09	184.98	182.78	0.00	0.00	885.85
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	36,679.52	2,327.11	48,355.83	0.00	0.00	87,362.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111F41	C-19 Accelerating Entrepreneur	UZMSEC	PI Erik Chapman	3,264.72	668.70	1,211.70	0.00	0.00	5,145.12
111F42	CRRC Admin 2021-2026	UDCENK	PI Nancy Kinner	27,414.08	8,328.53	204,456.63	0.00	0.00	240,199.24
111F43	Participant Support	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F44	Leveraging multi-species and m	UBBINF	PI Nathan Furey	8,990.37	3,209.60	46,549.62	0.00	0.00	58,749.59
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	19,273.64	0.00	0.00	19,273.64
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F47	Supplement	UZOMLM	PI Larry Mayer	43,299.50	8,342.19	444,795.53	0.00	0.00	496,437.22
111F48	CAMPRI	UDCENK	PI Nancy Kinner	7,548.80	0.00	57,687.36	0.00	0.00	65,236.16
111F49	NH Sea Grant Omnibus 2022-2024	UZMSEC	PI Erik Chapman	4,576.88	1,633.96	907.74	0.00	0.00	7,118.58
111F50	Dartmouth Subaward	UZMSEC	PI Erik Chapman	0.00	0.00	36,679.84	0.00	0.00	36,679.84
111F51	Team Lump: Lumpfish Mapping Pr	UBBIEF	PI Elizabeth Fairchild	7,365.02	1,449.53	4,627.66	0.00	0.00	13,442.21
111F52	NE Sea Vegetable Aquaculture	UBBICF	PI Chris Neefus	2,943.75	0.00	9,938.02	0.00	0.00	12,881.77
111F53	What Goes With the Flow?	UDESCL	PI - Thomas C. Lippmann	6,878.27	545.78	6,317.68	0.00	0.00	13,741.73
111F54	Improving Vibrio Mgt in Oyster	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111F55	Development and Evaluation of	UBANSB	PI Sherman Bigornia	2,160.00	771.12	1,538.85	0.00	0.00	4,469.97
111F56	Consortium for Advanced Space	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111F57	NERRS Fellowship: Groundtruthi	UBNRK	PI Adrienne Kovach	7,550.20	0.00	5,597.51	0.00	0.00	13,147.71
111F58	Application for Assistance und	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111F59	NH Sea Grant Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F60	NH Sea Grant Extension	UXNTJP	PI Julia Peterson	7,206.17	2,559.73	1,367.23	0.00	0.00	11,133.13
111F61	NH Sea Grant Environ. Literacy	UALCEF	PI Erik Froburg	34,446.39	12,277.92	6,541.47	0.00	0.00	53,265.78
111F62	Workforce Development	UZMSLW	PI Lindsey Williams	2,371.71	846.71	2,254.98	0.00	0.00	5,473.40
111F63	Alexa Brickett	UZMSAB	PI Alexa Brickett	22,026.11	7,630.80	4,151.99	0.00	0.00	33,808.90
111F64	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F66	Support Community Conversation	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	11,639.27	942.78	9,191.99	0.00	0.00	21,774.04
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	3,563.38	1,272.12	5,880.43	0.00	0.00	10,715.93
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	26,108.62	1,429.76	13,906.90	0.00	0.00	41,445.28
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	3,889.93	582.39	2,258.53	0.00	0.00	6,730.85
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	53,672.37	2,627.87	31,720.06	0.00	0.00	88,020.30
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	23,173.80	1,229.82	12,323.86	0.00	0.00	36,727.48
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	41,815.69	9,689.39	28,046.94	0.00	0.00	79,552.02
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	25,578.56	8,278.45	23,189.16	0.00	0.00	57,046.17
112207	IPA Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSPMM	PI Mark Mcconnell	0.00	0.00	5,408.25	0.00	0.00	5,408.25
112211	Multi-Look SAS Techniques	UZOMAL	PI Anthony Lyons	14,983.24	5,349.01	12,370.58	0.00	0.00	32,702.83
112212	DURIP	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112213	UUV-ASV System	UDMEMT	PI May-Win Thein	21,218.42	0.00	31,329.00	0.00	0.00	52,547.42









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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HJ96	Strawberry Breeding resources 2021	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HK00	Hatch Administration 2022	UBAEHA	Hatch Administration	0.00	0.00	18,858.00	0.00	0.00	18,858.00
11HK00	Hatch Administration 2022	UBAESP	AES Administration - Payroll	40,924.54	0.00	0.00	0.00	0.00	40,924.54
11HK01	Integrated Pest Management 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11HK01	Integrated Pest Management 2022	UBAESP	AES Administration - Payroll	1,277.50	0.00	0.00	0.00	0.00	1,277.50
11HK01	Integrated Pest Management 2022	UBANAW	PI Anna Wallingford	8,667.46	0.00	658.44	0.00	0.00	9,325.90
11HK02	Oyster Aquaculture in Great Bay2022	UBAEGD	AES Grad Program	7,620.77	0.00	0.00	0.00	0.00	7,620.77
11HK02	Oyster Aquaculture in Great Bay2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK02	Oyster Aquaculture in Great Bay2022	UBBIBB	PI Bonnie Brown	12,472.56	0.00	5,341.19	0.00	0.00	17,813.75
11HK03	Pathogen Contamination Oyster 2022	UBMCCH	PI Cheryl Whistler	5,275.59	0.00	5,569.79	0.00	0.00	10,845.38
11HK04	Exploratory Research 2022	UBAEGD	AES Grad Program	10,304.80	0.00	0.00	0.00	0.00	10,304.80
11HK04	Exploratory Research 2022	UBAESP	AES Administration - Payroll	2,451.90	0.00	0.00	0.00	0.00	2,451.90
11HK04	Exploratory Research 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK04	Exploratory Research 2022	UBANMS	PI Muhammad Shahid	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBBIEW	PI Easton White	6,328.19	0.00	0.00	0.00	0.00	6,328.19
11HK04	Exploratory Research 2022	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBMCVJ	PI Victoria Jeffers	0.00	0.00	3,769.00	0.00	0.00	3,769.00
11HK04	Exploratory Research 2022	UBNRRM	PI Remington Moll	0.00	0.00	5,810.89	0.00	0.00	5,810.89
11HK05	Soil Oragnic Matter Formation 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK05	Soil Oragnic Matter Formation 2022	UBAEGD	AES Grad Program	11,699.35	0.00	0.00	0.00	0.00	11,699.35
11HK05	Soil Oragnic Matter Formation 2022	UBNRSF	PI Serita Frey	8,274.67	0.00	3,178.48	81.68	0.00	11,534.83
11HK06	Agri-engineering ecosystem svcs 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svcs 2022	UBAEGD	AES Grad Program	7,442.28	0.00	0.00	0.00	0.00	7,442.28
11HK06	Agri-engineering ecosystem svcs 2022	UBNRRS	PI Richard Smith	9,893.79	0.00	0.00	0.00	0.00	9,893.79
11HK07	NH Hispanic food insecurity 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89
11HK07	NH Hispanic food insecurity 2022	UBANCD	PI Carlota Dao	6,723.89	0.00	840.15	0.00	0.00	7,564.04
11HK08	Advancing lumpfish aquaculture 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89
11HK08	Advancing lumpfish aquaculture 2022	UBBIEF	PI Elizabeth Fairchild	8,919.79	0.00	5,725.78	0.00	0.00	14,645.57
11HK09	Planning for drought in NH 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK09	Planning for drought in NH 2022	UBDESO	PI Scott Ollinger	6,659.00	0.00	0.00	0.00	0.00	6,659.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEPD	AES Funded Post Doc Awards	18,234.28	0.00	0.00	0.00	0.00	18,234.28
11HK82	Soil Microbiome in NH Ag 2022	UBNRJS	PI Jessica Ernakovich	(273.75)	0.00	192.76	0.00	0.00	(80.99)
11HK86	From Native Plants to New Crops2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK86	From Native Plants to New Crops2022	UBANTD	PI Tom Davis	2,147.28	0.00	1,903.25	0.00	0.00	4,050.53
11HK87	Cyclic Nucleotide Phosph 2022	UBMCRC	PI Rick H Cote	2,215.44	0.00	2,436.06	0.00	0.00	4,651.50
11HK88	Bioavailable Nitrogen 2022	UBNRSG	PI Stuart Grandy	10,241.86	0.00	0.00	0.00	0.00	10,241.86
11HK89	Improving Finfish Production 2022	UBANDB	PI David Berlinsky	1,132.00	0.00	275.22	0.00	0.00	1,407.22







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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11R134	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11R135	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R135	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11R135	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11R136	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R136	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11R137	Management Systems to Improve 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R137	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R138	Conservation and Utilization 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R139	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R139	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11R140	NRSP3: NADP 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RJ26	Weight Related Factors 2021	UBANNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
11RK00	Hatch Regional Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	472.50	0.00	0.00	472.50
11RK00	Hatch Regional Admin 2022	UBAESP	AES Administration - Payroll	17,088.42	0.00	0.00	0.00	0.00	17,088.42
11RK26	Weight Related Factors 2022	UBANJM	PI Jesse Morrell	(6,695.93)	0.00	(3,340.20)	0.00	0.00	(10,036.13)
11RK30	Demographic Change in Rural US 2022	UBDEKJ	PI Kenneth Johnson	2,687.61	0.00	2,650.13	0.00	0.00	5,337.74
11RK31	Influence of Ovary Uterus &Emb2022	UBAEGD	AES Grad Program	3,810.49	0.00	0.00	0.00	0.00	3,810.49
11RK31	Influence of Ovary Uterus &Emb2022	UBMCPT	PI Paul Tsang	0.00	0.00	14,324.44	0.00	0.00	14,324.44
11RK33	Conservation and Utilization 2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11RK33	Conservation and Utilization 2022	UBANIH	PI Iago Hale	13,948.19	0.00	4,371.93	0.00	0.00	18,320.12
11RK34	Enhancing Rural Economic Opp 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11RK34	Enhancing Rural Economic Opp 2022	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEGD	AES Grad Program	10,873.42	0.00	0.00	0.00	0.00	10,873.42
11RK35	Using metagenomics dairy cows 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11RK35	Using metagenomics dairy cows 2022	UBANAB	PI Andre Brito	0.00	0.00	21,565.08	0.00	0.00	21,565.08
11RK36	Managing Plant Microbe Interac 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X724	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X726	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X727	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X728	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X730	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X732	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X733	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X748	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X749	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X750	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X751	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X752	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X753	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X754	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X755	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X756	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X757	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X758	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X759	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X760	SL Administration	UXADMS	Administration	4,321.14	0.00	0.00	0.00	0.00	4,321.14
11X760	SL Administration	UXSLAD	Smith Lever Administration	69,628.07	0.00	0.00	0.00	0.00	69,628.07
11X761	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	10,817.00	0.00	0.00	10,817.00
11X762	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	603.77	0.00	0.00	603.77
11X763	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X763	Natural Resources Personnel	UXSLNT	Natural Resources	32,017.46	0.00	0.00	0.00	0.00	32,017.46
11X764	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X764	Natural Resources Program Support	UXSLNT	Natural Resources	0.00	0.00	(422.78)	0.00	0.00	(422.78)
11X765	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXSLFD	Food and Agriculture	0.00	0.00	1,255.16	0.00	0.00	1,255.16
11X766	Food and Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X766	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	21,762.94	0.00	0.00	0.00	0.00	21,762.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X767	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	0.00	0.00	(91.50)	0.00	0.00	(91.50)
11X768	Youth & Family PTL	UXSLYT	Youth and Family	2,225.32	0.00	145.67	0.00	0.00	2,370.99
11X769	Youth and Family Personnel	UXSLYT	Youth and Family	32,080.57	0.00	0.00	0.00	0.00	32,080.57
11X770	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	140.99	0.00	0.00	140.99
11X771	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X771	CE&D Program Team Leader	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X772	CE&D Personnel	UXSLCM	Community & Economic Development	13,534.27	0.00	0.00	0.00	0.00	13,534.27
11X773	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X773	CE&D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	39.87	0.00	0.00	39.87
11X774	SL Belknap County	UXSLCN	County Operations	3,609.49	0.00	0.00	0.00	0.00	3,609.49
11X775	SL Carroll County	UXSLCN	County Operations	2,925.51	0.00	0.00	0.00	0.00	2,925.51
11X777	SL Coos County	UXSLCN	County Operations	534.04	0.00	0.00	0.00	0.00	534.04
11X778	SL Grafton County	UXSLCN	County Operations	2,663.77	0.00	0.00	0.00	0.00	2,663.77
11X779	SL Hillsborough County	UXSLCN	County Operations	673.89	0.00	0.00	0.00	0.00	673.89
11X780	SL Merrimack County	UXSLCN	County Operations	1,025.78	0.00	0.00	0.00	0.00	1,025.78
11X781	SL Rockingham County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X782	SL Strafford County	UXSLCN	County Operations	2,308.59	0.00	0.00	0.00	0.00	2,308.59
11X783	SL Sullivan County	UXSLCN	County Operations	1,544.63	0.00	0.00	0.00	0.00	1,544.63
11X783	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	UXSLEF	Expanded Food and Nutrition	(190.77)	0.00	0.00	0.00	0.00	(190.77)
11X785	Renewable Resources	UXSLRR	Renewable Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH45	EFNEP	UXSLEF	Expanded Food and Nutrition	124,718.10	0.00	11,072.10	0.00	0.00	135,790.20
11XH45	EFNEP	UXYTAH	PI Amy Hollar	0.00	0.00	583.00	0.00	0.00	583.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120084	UNH Wildcat Transit Fleet	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
120085	UNH NH ARP Funding 2022	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A097	2019 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A099	2019 IPM BMSB	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A102	Cold-Hardy Hydrangea Cultivars	UXFDRS	PI Rebecca Sideman	11,447.31	1,498.89	979.35	0.00	0.00	13,925.55
13A103	Integration of Natural Product	UBANAP	PI Anissa Poleatewich	11,260.49	912.11	1,992.65	0.00	0.00	14,165.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13A104	2020 IPM Program for Veg. Crop	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A105	2020 Spotted Wing Drosophila	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A107	Pesticide Applicator Training	UXFDRM	PI Rachel Maccini	123.80	10.03	34.80	0.00	0.00	168.63
13A108	Learning Objectives for New En	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A109	Cooperative Extension Support	UXFDAW	PI ANNA WALLINGFORD	(569.00)	(44.96)	(159.63)	0.00	0.00	(773.59)
13A110	2021 IPM Program for Fruit and	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
13A112	State of New Hampshire Farm an	UXFDSW	PI Seth Wilner	9,836.63	2,186.86	29,403.13	0.00	0.00	41,426.62
13A115	2022 IPM Fruit and Vegetable	UXFDJD	:PI Jeremy Delisle	28,444.76	6,318.81	15,877.94	0.00	0.00	50,641.51
13A116	13A114 Year 2	UXFDSW	PI Seth Wilner	13,333.80	4,760.34	8,362.43	0.00	0.00	26,456.57
13C006	2019 NH Forest Stewardship	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13C007	2019 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C008	2020 New Hampshire Forest Stew	UXNTRS	PI Steven Roberge	(1.91)	(0.15)	(0.54)	0.00	0.00	(2.60)
13C009	2020 Urban and Community Fores	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C011	2021 New Hampshire Forest Stew	UXNTRS	PI Steven Roberge	1,438.11	516.32	508.18	0.00	0.00	2,462.61
13C012	2021 Urban & Community Forestr	UXNTDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13C013	2024-2028 NH Statewide Compreh	UFRMRB	PI Robert Barcelona	9,243.69	586.73	3,637.27	0.00	0.00	13,467.69
13C014	2022 Urban and Community Fores	UXNTDC	PI Darrel Covell	12,440.70	4,441.35	4,389.32	0.00	0.00	21,271.37
13C015	2022 Forest Stewardship	UXNTRS	PI Steven Roberge	2,823.60	1,008.04	996.23	0.00	0.00	4,827.87
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13D090	Proposal Study School Funding	JACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD100	Teaching & Learning Technologies	42,215.42	15,070.84	1,390,833.74	0.00	0.00	1,448,120.00
13D092	Independent Living Part B Acce	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
13D093	Youth Mental Health First Aid	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13D093	Youth Mental Health First Aid	UXYTKL	PI Kendra Lewis	29,726.56	10,612.31	52,010.07	0.00	0.00	92,348.94
13D094	UNH Upward Bound - Summer Food	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D095	VR - UNH4U	UFDDTP	PI Tobey Partch-Davies	13,345.92	4,764.50	6,700.86	0.00	0.00	24,811.28
13D096	C19 Participant Support	UKD100	Teaching & Learning Technologies	0.00	0.00	3,300.00	0.00	0.00	3,300.00
13D097	UNH Upward Bound Summer Food S	UXUPJG	PI Joshua Gagnon	0.00	0.00	21,095.47	0.00	0.00	21,095.47
13D098	Participant Support	UXYTKL	PI Kendra Lewis	0.00	0.00	5,240.55	0.00	0.00	5,240.55
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F347	Ext Wildlife Conservation	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F349	ProjII: Taking Action Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F350	ProjIII:TechAsst-SpeciesHabita	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F351	Proj IV: SGCN	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F352	Rainbow Smelt Resource	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F353	White and Seavey Islands Tern	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F354	ST1206 (Predator Mgmt)	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F355	Genomic Tools for Understandin	UBNRK	PI Adrienne Kovach	4,713.50	0.00	4,426.59	0.00	0.00	9,140.09
13F356	EW139 Roseate	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F357	T23R2P9 Tern Mgt.	UZMSJS	PI JENNIFER SEAVEY	5,616.00	454.90	5,609.74	0.00	0.00	11,680.64
13F358	ST1206 Pred. Mgt.	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F359	Barry Conservation Camp MOU 20	UXYTAR	PI Amanda Royce	0.00	0.00	0.00	0.00	0.00	0.00
13F360	Evaluating Furbearer Monitorin	UBNRRM	PI Remington Moll	(144.00)	0.00	5,269.76	0.00	0.00	5,125.76
13F362	Technical Information and Guid	UXNTMA	PI Matthew Tarr	17,353.92	6,195.35	10,388.01	0.00	0.00	33,937.28
13F363	Project II-Amanda Planning	UXNTAS	PI Amanda Stone	5,470.53	1,952.95	1,930.15	0.00	0.00	9,353.63
13F364	Project III-Amanda Species Hab	UXNTAS	PI Amanda Stone	1,540.26	549.84	543.44	0.00	0.00	2,633.54





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H292	IOD Core FY21	UFDLDB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H296	FY 21 Amend 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H297	Implicit Bias	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	3,083.63	1,100.89	627.66	0.00	0.00	4,812.18
13H300	C19 NH 4-H Youth Empowerment	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H302	C19 Suppl CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	629,730.00	0.00	0.00	629,730.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	(5,527.24)	(1,945.72)	(230.53)	0.00	0.00	(7,703.49)
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFDODL	PI David Laflamme	0.00	0.00	6,188.44	0.00	0.00	6,188.44
13H307	SHA SHP FY22 FUNDS	UFDOJP	PI Josephine Porter	0.00	0.00	68.34	0.00	0.00	68.34
13H308	EPI FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	39,613.62	11,144.74	15,123.26	0.00	0.00	65,881.62
13H310	EPI FY22	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H310	EPI FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	20,504.96	287.96	20,444.09	0.00	0.00	41,237.01
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	0.00	0.00	2,913.99	0.00	0.00	2,913.99
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	191,700.00	0.00	0.00	191,700.00
13H315	CORE HIT FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H316	CORE MOMM FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H317	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H318	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	(118.25)	0.00	0.00	(118.25)
13H319	Amy Hollar	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTRP	PI Robin Peters	0.00	0.00	(1,090.16)	0.00	0.00	(1,090.16)
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	10,599.09	858.53	67,554.85	0.00	0.00	79,012.47
13H321	Commum Collab Yrs 4 & 5	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	6,178.41	0.00	0.00	6,178.41
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	0.00	0.00	7,432.47	0.00	0.00	7,432.47
13H325	CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	(285.01)	(98.86)	3,147.11	0.00	0.00	2,763.24
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H328	IOD CORE FY22	UFDLDB	PI Linda Bimbo	182.00	14.74	4,942.89	0.00	0.00	5,139.63
13H329	Year 4 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H330	Year 2 funding	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXSLEF	Expanded Food and Nutrition	0.00	0.00	(316.79)	0.00	0.00	(316.79)
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	(26.39)	(9.42)	918.95	0.00	0.00	883.14
13H331	SNAP-Ed	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H332	C19 Covid-19 Vaccination Proje	UFDOLD	PI Laura Davie	22,629.27	8,078.61	95,107.02	0.00	0.00	125,814.90
13H333	Technical Assistance and Train	UFDDJM	PI Joanne Malloy	104,153.93	36,934.11	276,658.47	0.00	0.00	417,746.51







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13V247	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V250	Surficial Geology Legacy	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	UDCEJM	PI James Malley	18,388.83	606.60	15,295.52	0.00	0.00	34,290.95
13V253	UNH Model Review and Drought	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
13V254	Scaling Up Living Shoreline St	UDCETB	PI Thomas Ballestero	(216.00)	0.00	(113.40)	0.00	0.00	(329.40)
13V256	Raymond Grizzle Fund	UBBIRB	PI Raymond E Grizzle	247.63	88.39	67.19	0.00	0.00	403.21
13V257	Thomas Gregory Fund	UZMSTG	PI Thomas Gregory	140.67	369.57	(451.93)	0.00	0.00	58.31
13V258	David Burdick Fund	UZMSBD	PI DAVID BURDICK	21,258.56	1,581.50	5,108.02	0.00	0.00	27,948.08
13V259	Michael Routhier Fund	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
13V260	Coastal Viewer	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V261	Volunteer Beach Profiling YR 6	UXNTAE	PI Alyson Eberhardt	790.12	297.10	323.30	0.00	0.00	1,410.52
13V261	Volunteer Beach Profiling YR 6	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V262	Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V263	Coastal Communities and Climat	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
13V264	NH Environmental Health Study	UCSCZA	PI Zachary Azem	0.00	0.00	0.00	0.00	0.00	0.00
13V265	Advancing scale-appropriate cl	UXNTAE	PI Alyson Eberhardt	9,682.48	3,456.62	3,416.16	0.00	0.00	16,555.26
13V266	Lead in School and Childcare F	UZESDG	PI David Justice	12,319.25	4,397.96	6,185.33	0.00	0.00	22,902.54
13V267	Flood Smart Seacoast	UXNTAS	PI Amanda Stone	1,946.53	694.95	686.86	0.00	0.00	3,328.34
13V268	Nitrogen Loading Indicator for	UBNRWM	PI William Mcdowell	11,222.13	4,006.31	3,045.71	0.00	0.00	18,274.15
13V269	Assessments and Prioritizatio	UDCETB	PI Thomas Ballestero	9,580.46	776.01	5,513.12	0.00	0.00	15,869.59
13V270	NHDES Field Season 2021	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V271	Completing Stream Crossing	UDCEWM	PI Weiwei Mo	49,891.27	509.76	24,307.67	0.00	0.00	74,708.70
13V272	Running HAB samples for NHDES	UBBIEH	PI Elizabeth Harvey	652.50	0.00	342.56	0.00	0.00	995.06
13V273	Maintaining and Enhancing the	UZESDG	PI David Justice	2,477.60	884.51	1,244.00	0.00	0.00	4,606.11
13V274	2022 NHDES Shellfish Vibrio An	UBNRSJ	PI Stephen Jones	0.00	0.00	401.51	0.00	0.00	401.51
13V275	NH Volunteer Beach Profile Mon	UXNTAE	PI Alyson Eberhardt	7,612.22	2,367.59	2,722.31	0.00	0.00	12,702.12
13V276	UNH Cooperative Extension-NH S	UXNTLW	PI Lisa Wise	2,383.33	850.82	840.80	0.00	0.00	4,074.95
13V277	Larry Ward	UZOMLW	PI Larry Ward	8,235.96	667.13	2,713.65	0.00	0.00	11,616.74
13V278	Estuarine Monitoring Upper Bay	UZMSTG	PI Thomas Gregory	1,312.50	106.31	325.76	0.00	0.00	1,744.57
13V279	Submerged Aquatic Vegetation	UZMSTG	PI Thomas Gregory	4,833.76	1,373.11	1,241.35	0.00	0.00	7,448.22
13V280	NHDES Stormwater Manual Update	UXNTJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V281	NHDOT stormwater training	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UA2JD1	PI Jennifer Dykens	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UKD103	Applications Development	671.36	239.71	320.70	0.00	0.00	1,231.77
13Z157	NHPG FY19-FY20	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	UZESDG	PI David Justice	(293.32)	(23.18)	(111.41)	0.00	0.00	(427.91)
13Z163	C19 CARES Act Support for UNH	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
13Z164	The New Hampshire Italian Amer	UCCLAB	PI Amy Boylan	0.00	0.00	0.00	0.00	0.00	0.00
13Z164	The New Hampshire Italian Amer	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
13Z165	Finding Home: Portraits and Me	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
13Z166	C19 COVID 19- NH City and Town	ULLAEE	PI Eleta Exline	12,430.71	543.40	94,278.85	0.00	0.00	107,252.96
13Z167	NH Purchasers Group on Health	UFDOJP	PI Josephine Porter	8,172.87	2,917.69	2,429.52	0.00	0.00	13,520.08
13Z168	NH Listens Facilitator Trainin	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13Z169	2022 UNH Attitude Survey	UCIPAS	PI Andrew Smith	1,380.80	492.88	4,639.08	0.00	0.00	6,512.76
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	113,258.74	40,380.53	173,715.72	0.00	0.00	327,354.99
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	3,089.90	1,103.10	2,117.46	0.00	0.00	6,310.46



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	58,986.39	10,286.43	67,817.08	0.00	0.00	137,089.90
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	15,743.81	2,173.75	9,048.38	0.00	0.00	26,965.94
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	9,934.36	3,364.22	25,962.79	0.00	0.00	39,261.37
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	29,581.20	5,490.08	33,235.89	0.00	0.00	68,307.17
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	27,933.12	8,604.55	127,063.69	0.00	0.00	163,601.36
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	39,946.11	2,588.37	49,652.81	0.00	0.00	92,187.29
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	15,716.89	5,610.93	12,602.73	0.00	0.00	33,930.55
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	6,789.60	2,423.89	4,652.81	0.00	0.00	13,866.30
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	URRSPA	Sponsored Programs Administration	0.00	0.00	237.14	0.00	0.00	237.14
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	134,219.14	44,839.44	125,521.37	0.00	0.00	304,579.95
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	40,672.32	5,643.47	32,857.53	0.00	0.00	79,173.32
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	30,179.28	7,353.39	22,466.63	0.00	0.00	59,999.30
143515	LEADER	UZSPAJ	PI Andrew Jordan	30,268.02	10,805.67	20,847.55	0.00	0.00	61,921.24
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	0.00	0.00	93,304.97	0.00	0.00	93,304.97
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	60,822.78	21,713.72	144,926.07	0.00	0.00	227,462.57
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	123,643.80	0.00	0.00	123,643.80
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	6,800.55	2,373.32	7,039.83	0.00	0.00	16,213.70
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	105,898.55	29,107.48	108,303.31	0.00	0.00	243,309.34
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	20,037.82	7,106.17	28,359.05	0.00	0.00	55,503.04
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	0.00	0.00	(1,240.80)	0.00	0.00	(1,240.80)
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	2,704.54	219.06	1,476.43	0.00	0.00	4,400.03
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	0.00	0.00	32,884.04	0.00	0.00	32,884.04
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	31,690.42	5,218.89	152,433.99	0.00	0.00	189,343.30
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	23,724.33	1,306.94	0.00	0.00	0.00	25,031.27
143531	David Justice	UZESDG	PI David Justice	3,237.38	579.59	5,762.23	0.00	0.00	9,579.20
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	102,966.47	18,448.31	233,434.66	0.00	0.00	354,849.44
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	58,030.00	0.00	0.00	58,030.00
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	26,609.12	6,908.34	25,246.78	0.00	0.00	58,764.24
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	22,246.61	1,801.97	56,324.91	0.00	0.00	80,373.49
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	2,981.37	241.49	23,106.85	0.00	0.00	26,329.71
143538	A Dynamic, Empirical Inner-Mag	UZSPAM	PI Matthew Argall	21,237.12	3,666.35	14,442.10	0.00	0.00	39,345.57
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	33,271.87	1,867.86	21,279.59	0.00	0.00	56,419.32
143540	Modelling the GIC Response	UZSPBF	PI Banafsheh Ferdousi	7,495.50	607.13	4,091.83	0.00	0.00	12,194.46



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143541	The role of O+ on reconnection	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143541	The role of O+ on reconnection	UZSPCM	PI Christopher Mouikis	25,453.38	1,704.23	38,121.74	0.00	0.00	65,279.35
143542	HelioSwarm	UZSPHS	PI Harlan Spence	(754.85)	(283.91)	0.00	0.00	0.00	(1,038.76)
143543	Pre-Launch Science	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143544	Instrument Management	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143545	System Engineering	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143548	Shields	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143550	Reserves	UZSPNL	PI Noe Lugaz	0.00	0.00	17,835.71	0.00	0.00	17,835.71
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	337.72	0.00	0.00	337.72
143554	Open-source software to suppor	UZESSJ	PI Jessica Scheick	14,997.83	3,087.24	13,863.54	0.00	0.00	31,948.61
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	19,828.72	5,210.23	21,103.90	0.00	0.00	46,142.85
143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143557	Direct Estimates of Biogeochem	UZOPJS	PI Joseph Salisbury	2,869.24	1,024.33	4,532.61	0.00	0.00	8,426.18
143558	4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143559	5.1 Instrument Mgmt and Missio	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,260,468.35	0.00	0.00	1,260,468.35
143560	5.2 Instrument Systems Enginee	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,687,233.59	0.00	0.00	2,687,233.59
143561	5.3 Opto Mechanical Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,239,861.26	0.00	0.00	3,239,861.26
143562	5.4 Focal Plane Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	243,956.57	0.00	0.00	243,956.57
143563	5.5 Electronics Flight Softwar	UZOPJS	PI Joseph Salisbury	0.00	0.00	6,549,541.73	0.00	0.00	6,549,541.73
143564	7.0 Instrument Operations	UZOPJS	PI Joseph Salisbury	59,309.08	21,225.95	145,256.65	0.00	0.00	225,791.68
143567	Reserve	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143568	Increasing the dynamic range	UZSPCM	PI Christopher Mouikis	15,256.13	3,581.93	17,188.35	0.00	0.00	36,026.41
143569	C19 Supplement	UZESRV	PI Ruth Varner	4,185.81	1,494.33	4,123.30	0.00	0.00	9,803.44
143570	Rocket Experiment for Neutral	UZSPMA	Lessard Help	25,159.91	5,619.98	57,321.94	0.00	0.00	88,101.83
143571	Science Organizing Committee M	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143572	Development and Testing of a L	UZSPMA	Lessard Help	16,970.96	689.58	0.00	0.00	0.00	17,660.54
143573	Thermal-ion plasma instabiliti	UZSPSM	PI Sergei Markovskii	54,692.72	8,860.24	33,365.25	0.00	0.00	96,918.21
143574	10.1 I and T Instrument	UZOPJS	PI Joseph Salisbury	4,863.82	1,736.38	3,465.08	0.00	0.00	10,065.28
143576	NICER Neutron Stars with Dark	UDPHCW	PI Chanda Prescod-Weinstein	21,207.78	1,630.87	11,990.32	0.00	0.00	34,828.97
143577	Solar Neutron TRACKing (SONTRA	UZSPJR	PI James Ryan	17,931.42	4,026.09	14,010.58	0.00	0.00	35,968.09
143578	Low- Temperature Comparative P	UZSPAG	PI Antoinette Galvin	1,512.30	539.89	72,825.74	0.00	0.00	74,877.93
143579	Low Temp Comparative Jacobs	UZESJJ	PI Jennifer Jacobs	4,336.48	0.00	2,288.52	0.00	0.00	6,625.00
143580	New Hampshire EPSCoR Research	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143581	Low-resource Winds Instrumenta	UZSPCJ	PI James Clemmons	37,864.55	10,854.36	25,577.43	0.00	0.00	74,296.34
143582	A multi-instrument study of di	UZSPHM	PI Hiroshi Matsui	16,916.85	3,969.94	12,410.06	0.00	0.00	33,296.85
143583	Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143584	RENU3 Clemmons	UZSPCJ	PI James Clemmons	41,217.88	11,585.01	38,854.78	0.00	0.00	91,657.67
143585	Models of Kilonova and Gamma R	UDPHFF	PI Francois V.O. Foucart	18,053.79	815.14	48,271.45	0.00	0.00	67,140.38
143586	Phase B Prep	UZSPHS	PI Harlan Spence	112,599.86	36,900.48	218,251.68	0.00	0.00	367,752.02
143588	Lightning Advisory Panel (LAP)	UZSPDW	PI Joseph Dwyer	8,520.63	690.16	6,062.66	0.00	0.00	15,273.45
143589	The Ion Strahl and Its Contrib	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143590	A Comprehensive Magnetometer R	UZSPRT	PI Roy Torbert	1,821.72	147.53	91,087.55	0.00	0.00	93,056.80
143591	Facility Modifications	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143592	High-Temperature Effective Pie	UZSPAG	PI Antoinette Galvin	0.00	0.00	13,774.07	0.00	0.00	13,774.07
143593	CLIN 4	UZOPJS	PI Joseph Salisbury	2,109.30	753.07	186,624.68	0.00	0.00	189,487.05
143594	Transition edge sensor arrays	UZSPFK	PI Fabian Kislat	7,789.88	0.00	4,089.68	0.00	0.00	11,879.56

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<b>Current Funds</b>									
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143595	Quantifying feedbacks between	UBNRAW	PI Adam Wymore	7,950.04	0.00	0.00	0.00	0.00	7,950.04
143596	Tailoring the Winds-Cross Trac	UZSPCJ	PI James Clemmons	7,762.61	0.00	0.00	0.00	0.00	7,762.61
145019	C19 IMLS Emphathy Project	ULLAEL	PI Eugenia Opuda	4,672.95	1,704.24	15,628.17	0.00	0.00	22,005.36
145020	UNH Museum of Art Collection	UCARLC	PI Laura Calhoun	0.00	0.00	282.54	0.00	0.00	282.54
145021	NEH The Telephone in America:	UCCMJL	PI Josh Lauer	15,634.78	0.00	0.00	0.00	0.00	15,634.78
145022	Teaching the Dynamism of Colon	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147737	Luquillo CZO	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147739	Occupancy Detection	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boetchoer	0.00	0.00	0.00	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	1,212.30	0.00	0.00	1,212.30
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147825	Gardner Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	Pi Harish Vashisth	356.61	127.31	229.86	0.00	0.00	713.78
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCM	PI Michael Lesser	0.00	0.00	(1,197.02)	0.00	0.00	(1,197.02)

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147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	12,132.50	982.74	14,822.43	0.00	27,937.67
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	29,929.84	6,756.24	18,526.49	0.00	55,212.57
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	34,545.44	7,591.28	33,419.86	0.00	75,556.58
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	7,882.50	0.00	7,882.50
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	24,417.23	535.95	21,090.75	0.00	46,043.93
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	12,534.90	403.77	12,102.40	0.00	25,041.07
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	4,748.92	867.40	18,496.97	0.00	24,113.29
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	8,084.53	1,012.11	3,202.06	0.00	12,298.70
147896	CREST: Teacher Success	UBNRKAK	PI Adrienne Kovach	(553.85)	(44.86)	(210.75)	0.00	(809.46)
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	300.42	0.00	3,980.08	0.00	4,280.50
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	(1,339.10)	0.00	(2,131.58)	0.00	(3,470.68)
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	481.28	0.00	481.28
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	60,513.17	4,079.58	32,619.35	0.00	97,212.10
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	3,360.08	272.16	5,662.13	0.00	9,294.37
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	12,785.81	2,792.89	7,867.27	0.00	23,445.97
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	(2,866.38)	525.68	(1,182.04)	0.00	(3,522.74)
147915	SPRINGS	UXYTLG	PI Lara Gengarely	12,035.83	4,296.86	30,324.34	0.00	46,657.03
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	23,861.36	5,482.55	14,818.66	0.00	44,162.57
147917	Bias Intervention Guide & Tool	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	391.14	139.64	870.05	0.00	1,400.83
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	11,886.44	276.28	6,396.43	0.00	18,559.15
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	90.30	0.00	90.30
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00



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147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	21,164.90	1,029.31	26,265.00	0.00	0.00	48,459.21
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	8,165.39	0.00	0.00	8,165.39
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	4,508.60	0.00	0.00	4,508.60
147992	RII-Track 1 J. Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	0.00	0.00	662.58	0.00	0.00	662.58
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	21,154.62	7,552.17	23,656.77	0.00	0.00	52,363.56
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	26,839.70	1,530.06	18,040.30	0.00	0.00	46,410.06
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	33,572.81	8,161.28	24,182.44	0.00	0.00	65,916.53
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	26,570.86	1,467.14	25,986.50	0.00	0.00	54,024.50
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	20,526.29	7,327.91	44,110.54	0.00	0.00	71,964.74
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	21,963.53	4,856.56	28,316.18	0.00	0.00	55,136.27
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	1,370.00	0.00	0.00	1,370.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	7,380.62	0.00	0.00	7,380.62
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	10,739.71	869.94	15,712.43	0.00	0.00	27,322.08
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	6,194.27	1,262.91	7,795.44	0.00	0.00	15,252.62
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	78,220.21	0.00	0.00	78,220.21
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	2,769.30	224.32	4,065.72	0.00	0.00	7,059.34
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	3,946.64	1,049.45	10,902.84	0.00	0.00	15,898.93
147A21	AccelNet: ICNet Global	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	18,240.07	1,477.45	20,872.29	0.00	0.00	40,589.81
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	4,820.06	0.00	0.00	0.00	0.00	4,820.06
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	10,968.00	16.29	6,454.57	0.00	0.00	17,438.86
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	0.00	0.00	3,720.00	0.00	0.00	3,720.00
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	1,169.18	(2,777.87)	7,612.40	0.00	0.00	6,003.71
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	8,707.50	705.31	4,880.37	0.00	0.00	14,293.18
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOAL: Strain Gradient	UDMEMK	PI Marko Knezevic	18,073.43	852.34	18,108.35	0.00	0.00	37,034.12
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	22,145.49	7,547.47	14,994.91	0.00	0.00	44,687.87
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	14,432.80	554.36	9,166.71	0.00	0.00	24,153.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	9,262.19	750.24	7,726.70	0.00	0.00	17,739.13
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	7,187.60	1,600.34	7,886.29	0.00	0.00	16,674.23
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	1,142.28	0.00	0.00	1,142.28
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	12,740.35	2,270.97	7,920.26	0.00	0.00	22,931.58
147A41	RII Track-4 Canary Watershed	UBNRAW	PI Adam Wymore	8,861.72	717.80	2,081.34	0.00	0.00	11,660.86
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	15,571.10	617.29	14,455.75	0.00	0.00	30,644.14
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	19,768.65	7,057.43	19,216.37	0.00	0.00	46,042.45
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	10,748.05	1,733.67	6,303.27	0.00	0.00	18,784.99
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,967.90	0.00	0.00	2,967.90
147A46	147888-REU 2	UDEEQY	PI Qiaoyan Yu	0.00	0.00	2,519.75	0.00	0.00	2,519.75
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	(97.79)	(37.38)	(172.02)	0.00	0.00	(307.19)
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	11,314.08	269.17	6,903.07	0.00	0.00	18,486.32
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	40,792.13	8,758.99	41,594.91	0.00	0.00	91,146.03
147A51	CR:GOALI: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	6,599.97	0.00	0.00	6,599.97
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	21,467.50	3,523.89	12,620.64	0.00	0.00	37,612.03
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	16,972.11	689.65	9,280.30	0.00	0.00	26,942.06
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	10,550.33	845.43	8,199.07	0.00	0.00	19,594.83
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	5,150.77	420.67	5,794.86	0.00	0.00	11,366.30
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengarely	30,927.25	6,749.11	64,738.55	0.00	0.00	102,414.91
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	30,856.28	8,946.95	32,900.09	0.00	0.00	72,703.32
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	37,980.92	10,849.98	24,659.61	0.00	0.00	73,490.51
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	15,120.58	579.28	11,515.88	0.00	0.00	27,215.74
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	7,901.57	2,798.34	22,976.02	0.00	0.00	33,675.93
147A62	Ice Core from Hercules Dome	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	4,866.49	445.29	3,793.49	0.00	0.00	9,105.27
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	8,190.11	449.82	4,363.17	0.00	0.00	13,003.10
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	109,560.81	24,954.90	72,994.09	0.00	0.00	207,509.80
147A64	STEM Gateway Teaching	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	24,930.90	1,404.72	36,560.36	0.00	0.00	62,895.98
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	22,833.41	6,896.73	19,923.00	0.00	0.00	49,653.14
147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	24,392.30	1,290.75	12,969.94	0.00	0.00	38,652.99
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	9,127.04	3,258.34	6,254.66	0.00	0.00	18,640.04
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	31,319.59	1,889.61	16,770.66	0.00	0.00	49,979.86
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	17,816.04	761.54	9,381.66	0.00	0.00	27,959.24
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	340.00	27.54	2,429.86	0.00	0.00	2,797.40
147A75	ADBC Program	UBBIIM	PI Istvan Miko	1,164.00	0.00	587.81	0.00	0.00	1,751.81
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	8,186.76	663.15	9,060.70	0.00	0.00	17,910.61
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	0.00	0.00	1,180.26	0.00	0.00	1,180.26
147A81	Permafrost-Climate Feedbacks	UBNRJS	PI Jessica Ernakovich	40,081.50	3,679.53	46,987.77	0.00	0.00	90,748.80
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	21,859.80	6,215.66	41,818.17	0.00	0.00	69,893.63
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	6,205.17	502.63	3,387.45	0.00	0.00	10,095.25
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	31,765.02	3,723.52	20,400.01	0.00	0.00	55,888.55

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147A85	CAREER: Decision Theoretic Lif	UDCEWM	PI Weiwei Mo	11,772.51	953.57	6,681.18	0.00	0.00	19,407.26
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	4,091.13	0.00	4,357.00	0.00	0.00	8,448.13
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keesee	17,953.19	963.72	13,612.57	0.00	0.00	32,529.48
147A88	Commercilizing novel mobile pl	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
147A88	Commercilizing novel mobile pl	URPISP	PI Sharyn Potter	28,357.25	7,816.18	66,246.51	0.00	0.00	102,419.94
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	21,033.46	7,145.60	16,326.34	0.00	0.00	44,505.40
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	52.25	0.00	0.00	0.00	0.00	52.25
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	3,512.59	284.51	2,987.68	0.00	0.00	6,784.78
147A93	GRP: David Heit	UAGCMO	PI Cari Moorhead	13,808.83	0.00	0.00	0.00	0.00	13,808.83
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	12,191.93	969.58	15,923.80	0.00	0.00	29,085.31
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	4,351.61	352.48	38,309.23	0.00	0.00	43,013.32
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	5,256.56	0.00	0.00	5,256.56
147A98	Plastic Spiraling in River Net	UBNRWV	PI Will Wollheim	25,481.49	1,934.13	24,405.65	0.00	0.00	51,821.27
147A99	John Roth Fund	UDMEJR	PI John T. Roth	16,538.63	658.04	8,684.32	0.00	0.00	25,880.99
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	2,863.56	1,022.28	4,056.83	0.00	0.00	7,942.67
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	7,550.20	0.00	4,484.96	0.00	0.00	12,035.16
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	5,098.89	0.00	0.00	5,098.89
147B04	Collaborative Research: Solar C	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar C	UDCHGL	PI Gonghu Li	26,789.13	1,484.89	21,333.53	0.00	0.00	49,607.55
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	1,629.86	132.01	1,017.40	0.00	0.00	2,779.27
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	28,135.83	2,545.77	24,595.38	0.00	0.00	55,276.98
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	11,473.87	1,028.42	7,044.06	0.00	0.00	19,546.35
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	5,587.38	1,578.66	3,762.22	0.00	0.00	10,928.26
147B09	Collaborative Research: Digits	UBBIIM	PI Istvan Miko	846.00	0.00	2,564.79	0.00	0.00	3,410.79
147B09	Collaborative Research: Digits	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B11	Alma Hernandez	UAGCMO	PI Cari Moorhead	13,147.26	0.00	0.00	0.00	0.00	13,147.26
147B12	Evan England	UAGCMO	PI Cari Moorhead	13,808.83	0.00	0.00	0.00	0.00	13,808.83
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	2,474.75	200.45	8,228.85	0.00	0.00	10,904.05
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	1,507.61	538.26	1,334.17	0.00	0.00	3,380.04
147B15	Julianna Gesun	UDMEJG	PI:Julianna Gesun	11,202.59	0.00	44,855.21	0.00	0.00	56,057.80
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147B16	MICA 2021	UZSPMA	Lessard Help	60,778.21	13,768.58	56,402.48	0.00	0.00	130,949.27
147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	34,834.91	4,041.86	22,339.51	0.00	0.00	61,216.28
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	8,154.80	660.53	4,628.06	0.00	0.00	13,443.39
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	2,852.24	231.05	2,882.07	0.00	0.00	5,965.36
147B21	Collaborative Research: MRA: D	UBNRSF	PI Serita Frey	7,063.00	458.04	4,480.40	0.00	0.00	12,001.44
147B22	Track 2 BIO-SENS UNH Research	UDKEJH	PI Jeffrey Halpern	31,928.76	1,691.78	43,532.62	0.00	0.00	77,153.16
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	57,589.54	13,010.59	0.00	0.00	0.00	70,600.13
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoaka	11,899.01	963.83	34,100.42	0.00	0.00	46,963.26
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kislak	0.00	0.00	0.00	0.00	0.00	0.00
147B26	NH EPSCoR RII Track-1 Planning	UBNRSF	PI Serita Frey	4,509.71	1,609.95	14,123.31	0.00	0.00	20,242.97
147B27	CAREER: From Research to Meta-	UDMATS	PI Sheree T. Sharpe	23,833.12	6,176.64	16,124.79	0.00	0.00	46,134.55
147B28	BIO-SENS Admin Fund	UDKEJH	PI Jeffrey Halpern	49,739.26	17,756.98	314,348.67	0.00	0.00	381,844.91
147B29	BIO-SENS Participant Fund	UDKEJH	PI Jeffrey Halpern	0.00	0.00	12,339.35	0.00	0.00	12,339.35
147B30	Collaborative Research: CNS Co	UDCSAC	PI Aleksey Charapko	7,384.68	598.16	4,190.99	0.00	0.00	12,173.83
147B31	REU Stipends	URPISP	PI Sharyn Potter	0.00	0.00	4,600.00	0.00	0.00	4,600.00
147B32	Permafrost Microbiome Network	UBNRJS	PI Jessica Ernakovich	12,216.27	377.94	4,132.25	0.00	0.00	16,726.46
147B33	Development and Characterizati	UDCHAL	PI Anyin Li	30,230.69	1,078.55	23,606.98	0.00	0.00	54,916.22
147B34	RET	UDCHAL	PI Anyin Li	0.00	0.00	2,500.00	0.00	0.00	2,500.00









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA69	SML Calendar Year 20	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA73	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA75	Nitrogen budgets of Lamprey Rv	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA76	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA77	FM4 Sensor PSR Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA78	Monitoring stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	UDCEJH	PI James Houle	33,007.69	9,553.67	32,532.66	0.00	0.00	75,094.02
14BA80	PREP: Town of Durham	UZMSPE	PI PREP	5,467.00	442.83	10,064.35	0.00	0.00	15,974.18
14BA81	Mercer-EVV	UFDDST	PI Mary St. Jacques	0.00	0.00	0.00	0.00	0.00	0.00
14BA82	MISC PALL XIX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	(4,752.34)	(1,988.54)	(3,404.14)	0.00	0.00	(10,145.02)
14BA84	PREP Data Management	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA85	G16 Operations Support - 47	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA86	MAPS Networking Protocol Cons	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	UDMEIT	PI Igor Tsukrov	1,900.00	153.90	205.39	0.00	0.00	2,259.29
14BA89	Curved Integral Abutment Bridg	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14BA91	Cyanobacteria Monitoring Data	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14BA92	Alabama GLOBE Training Proposa	UALCJB	Leitzel Center-Jennifer Bourgeault	375.01	29.62	(3,913.58)	0.00	0.00	(3,508.95)
14BA93	Marine Atmospheric Modeling	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA97	CSA Ocean Sciences JOB 3352	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA98	Shoreline Options Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA99	NERACOOS Buoy Data	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	(423,247.76)	0.00	0.00	(423,247.76)
14BB01	Proteomic Approach to Determi	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
14BB02	"Radiation Hard Diamond Partic	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14BB03	Lessons learned from SSA Demo	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	0.00	0.00	0.00	0.00	0.00	0.00
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	440.00	0.00	0.00	440.00
14BB08	Town of Hampstead for Water Su	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	UZESSO	PI Scott Ollinger	3,887.88	1,387.98	3,039.74	0.00	0.00	8,315.60
14BB11	TCRP: Team Coaching Communicat	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB12	Azimuth Incorporated	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BB13	RC Partnerships	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB14	RC Workshops	UFIEMJ	PI Marjorie Godfrey	12,935.42	4,617.92	4,180.06	0.00	0.00	21,733.40
14BB15	Misc Bus 04-01-21 - 05-31-22	UCIPAS	PI Andrew Smith	25,000.00	8,925.00	11,738.76	0.00	0.00	45,663.76
14BB16	PALL Water Miscellaneous Proje	UDCEMC	PI Michael Collins	21,963.20	1,779.00	15,378.29	0.00	0.00	39,120.49
14BB17	PRMC Decision Support	UBNRWM	PI William Mcdowell	5,736.24	2,047.79	0.00	0.00	0.00	7,784.03
14BB18	Supp1 Sodium Butyrate and Mon	UBANPE	PI Pete Erickson	0.00	0.00	907.16	0.00	0.00	907.16





















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NL24	The Sociecolgical Shock of Co	UZESHM	PI MEGHAN HOWEY	17,339.78	0.00	7,336.91	0.00	0.00	24,676.69
14NL25	Socioecological Project Labor	UZESHM	PI MEGHAN HOWEY	3,400.00	275.41	0.00	0.00	0.00	3,675.41
14NL26	North County Online Learning E	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL27	LLC2	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14NL28	Victims of Crime Act FY21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL30	Statewide Program to Improve t	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL31	NH StateView Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NL32	Support for Early Childhood St	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14NL33	DVPP FY21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL34	Health Policy Research and Con	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NL35	Toward a universal supratherma	UZSPMY	PI Matthew Young	0.00	0.00	0.00	0.00	0.00	0.00
14NL36	SwRI Engineering Services	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL37	NH Telehealth Alliance	UFDOLH	PI Lucy Hodder	10,269.26	3,666.12	2,288.75	0.00	0.00	16,224.13
14NL38	Northern New England Regional	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NL39	Southern New England Regional	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NL40	A Rainbow of Dark Sectors	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	811.89	0.00	0.00	811.89
14NL42	TRB NCHRP IDEA	UDCEJD	PI Jo Sias	16,020.08	869.49	9,854.98	0.00	0.00	26,744.55
14NL44	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	UFKIMG	PI Michael Gass	13,965.44	1,131.19	3,159.66	0.00	0.00	18,256.29
14NL46	Transcending the home-school	UCEDAC	PI Andrew Coppens	8,524.72	690.50	0.00	0.00	0.00	9,215.22
14NL47	One Acre Fund Consultation	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NL48	Fostering Teacher Leaders for	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL49	C19 Nursing Home ECHO	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NL50	Fundamentals	UFIEMJ	PI Marjorie Godfrey	77,503.80	27,668.82	40,166.79	0.00	0.00	145,339.41
14NL51	Harnessing evolution to reveal	UBMCPL	PI David Plachetzki	3,525.79	286.96	1,925.44	0.00	0.00	5,738.19
14NL52	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL53	Developing and testing a novel	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,890.00	0.00	0.00	2,890.00
14NL54	C19-SPIRDV	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL55	NAHDO AHRQ Yr 3	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NL56	ARC'S Pre-Contact Costs	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL57	Making Race Visible in Predomi	UCEDEH	PI Elyse Hambacher	7,545.05	557.94	0.00	0.00	0.00	8,102.99
14NL58	CME Initiation and Propagation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
14NL59	Financial Engagement year 3	UFDOTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NL61	Use of Rejuvenators in Asphalt	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
14NL62	Turbine Measurements at UNH	UDMEMW	PI Martin Wosnik	10,101.67	399.25	9,776.86	0.00	0.00	20,277.78
14NL64	Building A More Effective Food	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14NL64	Building A More Effective Food	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14NL65	Initial Pesticide Safety Educa	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NL66	Strategic and Regulatory Suppo	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NL66	Strategic and Regulatory Suppo	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NL67	Family Connections 2021	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NL68	Low Income New Hampshire Paren	UACJC1	PI Jessica Carson	1,724.65	484.29	770.96	0.00	0.00	2,979.90
14NL69	NH 4-H Unplugged Series	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NL70	Robert Morris: An Advocate for	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NL71	Developing a Model For Predict	UBANPE	PI Pete Erickson	0.00	0.00	1,599.64	0.00	0.00	1,599.64
14NL72	Cosmogenic 10Be dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UZMSBD	PI DAVID BURDICK	9,277.66	136.80	4,754.27	0.00	0.00	14,168.73





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14NM76	Structural Pest Control Manual	UXFDRM	PI Rachel Maccini	4,304.54	1,536.73	1,518.71	0.00	0.00	7,359.98
14NM77	C19 Understanding how alcohol	UCFRKL	PI Kimberly Lema	225.04	80.34	160.33	0.00	0.00	465.71
14NM77	C19 Understanding how alcohol	UCFRL0	Family Research Lab	(650.01)	0.00	(341.25)	0.00	0.00	(991.26)
14NM79	Web Based Resource for Develop	UFDDJM	PI Joanne Malloy	2,829.14	1,010.01	575.91	0.00	0.00	4,415.06
14NM80	AUCD Children's Mental Health	UFDDJM	PI Joanne Malloy	0.00	0.00	6,020.46	0.00	0.00	6,020.46
14NM81	Training Pediatric Primary Car	UFDOJP	PI Josephine Porter	60,372.70	19,497.65	12,653.03	0.00	0.00	92,523.38
14NM81	Training Pediatric Primary Car	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM82	Voices of Marginalized Persons	UFDDJM	PI Joanne Malloy	5,675.43	2,007.67	3,415.00	0.00	0.00	11,098.10
14NM82	Voices of Marginalized Persons	UFIOD0	Institute on Disability	0.00	0.00	1,116.14	0.00	0.00	1,116.14
14NM83	2022 Kessler Foundation Nation	UFDDAH	PI Andrew Houtenville	20,883.68	7,455.44	4,250.88	0.00	0.00	32,590.00
14NM84	Setting Priorities for Cultura	UACACP	PI Carrie Portrie	2,350.72	839.23	1,550.99	0.00	0.00	4,740.94
14NM85	A pilot project to develop bot	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NM86	Buoy Maintenance	UZOPDV	PI Douglas Vandemark	2,713.65	744.41	13,652.43	0.00	0.00	17,110.49
14NM87	Expansion Carbonate Measure	UZOPDV	PI Douglas Vandemark	0.00	0.00	16.01	0.00	0.00	16.01
14NM88	Regional NW Atlantic Observe	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NM89	NDI-DRRP Year 4	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NM90	nTIDE - 2022	UFDDAH	PI Andrew Houtenville	26,615.25	9,377.84	8,828.97	0.00	0.00	44,822.06
14NM91	Exeter SUD	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM92	Race and Equity in NH	UACMHS	PI E Michele Holt-Shannon	30,457.53	10,873.35	8,424.45	0.00	0.00	49,755.33
14NM93	SWFO Management Reserves	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NM94	Backbone Support	UFDDJR	PI Jennifer Rabalais	43,851.48	12,056.35	36,366.25	0.00	0.00	92,274.08
14NM94	Backbone Support	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM95	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	3,557.69	1,270.10	798.11	0.00	0.00	5,625.90
14NM96	C19 2021-2022	UFDDEH	PI Elizabeth Humphreys	1,229.39	438.89	39,687.45	0.00	0.00	41,355.73
14NM97	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	877.80	0.00	0.00	877.80
14NM98	Community Navigator Pilot Prog	UESBEG	PI - Liz Gray	47,111.69	14,593.11	8,071.89	0.00	0.00	69,776.69
14NM98	Community Navigator Pilot Prog	UFDDJR	PI Jennifer Rabalais	(61.75)	0.00	(6.18)	0.00	0.00	(67.93)
14NM99	2022 East Coast Ocean Acidific	UZOPJS	PI Joseph Salisbury	38,196.63	4,467.83	45,674.92	0.00	0.00	88,339.38
14NN01	Cats' Cupboard - Swipe Out Hun	UQDGWM	PI William McNamara	0.00	0.00	809.75	0.00	0.00	809.75
14NN02	WCC Wave 3	UXYTAH	PI Amy Hollar	2,334.50	189.10	302.58	0.00	0.00	2,826.18
14NN03	Book to Art	UCEDBS	PI Bethany Silva	1,041.91	84.39	108.98	0.00	0.00	1,235.28
14NN04	Mount Washington Valley Career	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
14NN05	BIPOC Monumentality in New Ham	UCCLHU	Classics, Humanities & Ital Studies	4,461.00	0.00	11,192.74	0.00	0.00	15,653.74
14NN05	BIPOC Monumentality in New Ham	UCLCST	PI Stephen Trzaskoma	7,299.29	591.23	10,991.53	0.00	0.00	18,882.05
14NN06	Strawberry Banke Water Level	UZESMR	PI Michael Routhier	2,502.75	0.00	6,794.17	0.00	0.00	9,296.92
14NN07	Sexual Violence Prevention 202	URPIJS	PI Jane Stapleton	4,327.89	1,428.01	0.00	0.00	0.00	5,755.90
14NN08	Research Assistance Partnershi	UACJCI	PI Jessica Carson	18,266.62	5,184.96	3,648.19	0.00	0.00	27,099.77
14NN10	Invasive pest effects on fores	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14NN11	Sparrow Monitoring in NH	UBNRK	PI Adrienne Kovach	4,480.00	0.00	2,079.02	0.00	0.00	6,559.02
14NN12	Northeast Regional Initiative	UXCMJL	PI Jada Lindblom	3,732.49	1,332.47	1,316.85	0.00	0.00	6,381.81
14NN15	Year 3 of 5	UFDDJM	PI Joanne Malloy	13,553.66	5,080.04	4,844.76	0.00	0.00	23,478.46
14NN16	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	26,437.50	0.00	0.00	26,437.50
14NN17	TNC 2022 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	15,294.17	5,460.04	7,679.03	0.00	0.00	28,433.24
14NN18	TNC 2022 SOAR project	UBBIRB	PI Raymond E Grizzle	6,119.70	2,184.70	3,072.63	0.00	0.00	11,377.03
14NN19	SOAR Monitoring	UZOMJD	PI Jennifer Dijkstra	8,020.14	887.80	5,174.41	0.00	0.00	14,082.35
14NN20	BREA Project May 2022-August 2	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NN21	Building a Coastal Resilience	UBBIGM	PI Gregg E Moore	4,966.70	1,773.06	23,454.78	0.00	0.00	30,194.54
14NN22	American Jersey Cattle Assoc	UBANAB	PI Andre Brito	8,401.06	2,999.20	0.00	0.00	0.00	11,400.26
14NN23	Jessica Carson	UACJCI	PI Jessica Carson	1,078.12	384.93	162.54	0.00	0.00	1,625.59













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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UF19	Advancing Grass-Fed Dairy	UBANAB	PI Andre Brito	545.81	194.83	(3,752.47)	0.00	0.00	(3,011.83)
14UF21	Application of Topological Dat	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	UXFDSC	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UF23	Understanding the Hydrodynamic	UZMSDF	PI Diane Foster	3,005.23	243.43	324.87	0.00	0.00	3,573.53
14UF24	Creation of the NH Farm Networ	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UF25	Small NE Farms Economic Factor	UXFDHB	PI Heather Bryant	319.81	112.30	112.34	0.00	0.00	544.45
14UF26	Angular Scattering of Natural	UZSPFR	PI Fetemeh Rahmanifard	7,087.66	2,530.32	4,857.09	0.00	0.00	14,475.07
14UF28	C19 COVID Obesity	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	3,708.58	300.39	2,955.61	0.00	0.00	6,964.58
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	70,344.93	11,897.51	156,913.22	0.00	0.00	239,155.66
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	0.00	0.00	0.00	0.00	0.00	0.00
14UF37	A Multi-Spectral Thermal Infra	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UF42	Evaluation Plan	UJALCSH	Leitzel Center - Stephen Hale	1,740.12	621.20	1,192.51	0.00	0.00	3,553.83
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	(1,562.40)	(124.32)	(851.79)	0.00	0.00	(2,538.51)
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	2,156.22	174.65	1,223.72	0.00	0.00	3,554.59
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	11,410.52	217.59	8,059.51	0.00	0.00	19,687.62
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	8,889.41	2,896.20	8,068.80	0.00	0.00	19,854.41
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
14UF51	AtmoSense AIRWaveS: Atmosphere	UZSPLN	PI Ningyu Liu	32,445.76	1,366.13	29,038.22	0.00	0.00	62,850.11
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	(5,981.11)	0.00	0.00	(5,981.11)
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	2,195.27	645.04	2,133.45	0.00	0.00	4,973.76
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	15,174.61	5,140.02	16,485.10	0.00	0.00	36,799.73
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	1,282.58	457.86	452.52	0.00	0.00	2,192.96
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	19,169.44	5,580.24	14,768.39	0.00	0.00	39,518.07
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	6,585.98	2,351.18	4,513.25	0.00	0.00	13,450.41
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	1,947.41	695.24	687.08	0.00	0.00	3,329.73
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	6,077.92	350.61	1,617.74	0.00	0.00	8,046.27
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	1,057.29	85.64	297.18	0.00	0.00	1,440.11

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<b>Current Funds</b>									
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14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UF76	C19 Escaping to the Northern	UACJC1	PI Jessica Carson	1,426.27	509.19	677.36	0.00	0.00	2,612.82
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	400.00	142.80	191.06	0.00	0.00	733.86
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	761.58	271.88	386.11	0.00	0.00	1,419.57
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	761.58	271.88	380.71	0.00	0.00	1,414.17
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWW	PI Will Wollheim	15,427.68	638.10	14,105.55	0.00	0.00	30,171.33
14UF82	Laura Nickerson Fund	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14UF83	NEBI (Water): Connecting N'dak	UBNRAW	PI Adam Wymore	2,156.32	159.16	1,215.62	0.00	0.00	3,531.10
14UF84	Weed IPM in Perennial Forage F	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF86	Low Voltage, Ultra-Compact Pla	UZSPJC	PI James Connell	6,849.67	2,575.46	4,759.69	0.00	0.00	14,184.82
14UF87	Retrieval of Coastal and Inla	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
14UF88	Crown Center for Middle East S	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UF91	The Effects of Body Compositio	UFKIMB	PI Michael Brian	0.00	0.00	0.01	0.00	0.00	0.01
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14UF93	Charles Warren Visiting Schola	UZSPNS	PI Nathan Schwadron	0.00	0.00	(815.78)	0.00	0.00	(815.78)
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	4,372.41	900.45	2,662.78	0.00	0.00	7,935.64
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	6,840.09	1,111.73	825.82	0.00	0.00	8,777.64
14UF95	IMAP HI EM Sensor and FEE	UZSPNS	PI Nathan Schwadron	27,082.01	8,391.96	18,623.82	0.00	0.00	54,097.79
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	47,966.72	17,124.07	175,232.01	0.00	0.00	240,322.80
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	38,589.02	12,807.00	109,387.49	0.00	0.00	160,783.51
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	37,854.87	11,261.78	235,562.36	0.00	0.00	284,679.01
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	153,084.87	54,201.01	89,751.16	0.00	0.00	297,037.04
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	28,616.05	10,215.89	21,010.43	0.00	0.00	59,842.37
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	0.00	0.00	623.65	0.00	0.00	623.65
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	44,929.64	15,574.95	130,782.68	0.00	0.00	191,287.27
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	156,746.59	34,549.94	321,262.48	0.00	0.00	512,559.01
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	0.00	0.00	23,070.87	0.00	0.00	23,070.87
14UG12	IMAP-Lo EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,179.65	0.00	0.00	1,179.65
14UG15	IMAP-Lo EM Materials and Mecha	UZSP00	Space Science Center	0.00	0.00	0.01	0.00	0.00	0.01
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	100,828.24	0.00	0.00	100,828.24
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	4,687.40	437.63	2,690.65	0.00	0.00	7,815.68
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	7,711.87	2,753.13	8,236.83	0.00	0.00	18,701.83
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	7,916.04	1,666.74	2,491.53	0.00	0.00	12,074.31
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	1,645.31	219.60	941.78	0.00	0.00	2,806.69
14UG42	2021 NSF BIO REPS Program	UBBIEW	PI Easton White	0.00	0.00	10,087.71	0.00	0.00	10,087.71
14UG43	LiDAR	UZESMP	PI Michael Palace	957.17	77.53	269.01	0.00	0.00	1,303.71
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	13,701.40	424.75	8,180.14	0.00	0.00	22,306.29
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	2,867.00	99.82	1,763.37	0.00	0.00	4,730.19
14UG46	Antifungal activity of grapevi	UBBISM	PI Subhash Minocha	2,354.40	190.69	363.48	0.00	0.00	2,908.57
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	1,687.12	602.30	1,156.11	0.00	0.00	3,445.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	8,916.93	3,183.38	2,852.60	0.00	0.00	14,952.91
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	29,860.04	3,987.98	22,013.83	0.00	0.00	55,861.85
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,797,623.86	0.00	0.00	1,797,623.86
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	9,115.04	3,254.08	4,353.95	0.00	0.00	16,723.07
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	4,168.34	414.47	458.27	0.00	0.00	5,041.08
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	137,987.46	46,517.23	68,896.14	0.00	0.00	253,400.83
14UG55	7-1-21 YR 2 of 2	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	953.95	77.27	441.95	0.00	0.00	1,473.17
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	7,070.61	2,524.18	4,068.57	0.00	0.00	13,663.36
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	10,971.86	848.19	6,205.53	0.00	0.00	18,025.58
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
14UG60	Next Generation High- Temperat	UDPHF	PI Shawna Hollen Fischer	7,768.98	629.28	4,868.88	0.00	0.00	13,267.14
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	6,904.37	2,464.86	5,012.25	0.00	0.00	14,381.48
14UG62	Pheromone-Based Monitoring	UBNRJG	PI Jeff Garnas	1,339.92	108.54	1,409.02	0.00	0.00	2,857.48
14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFDKR	PI Kenesha Reynolds	4,017.21	1,434.17	605.63	0.00	0.00	6,057.01
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	40,225.87	1,982.62	24,307.74	0.00	0.00	66,516.23
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	587.58	47.59	320.76	0.00	0.00	955.93
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	3,679.88	298.08	2,088.43	0.00	0.00	6,066.39
14UG69	Development of the E3SM Marine	UZOPRL	PI Robert Letscher	5,041.68	408.38	2,752.29	0.00	0.00	8,202.35
14UG70	A region-wide collab approach	UBNRAK	PI Adrienne Kovach	1,107.68	89.71	119.74	0.00	0.00	1,317.13
14UG71	Understanding Multi-Stressor a	UZESRL	PI Richard Lammers	26,271.95	7,284.27	18,534.21	0.00	0.00	52,090.43
14UG72	Collabroative Research: Trans	UZOPRL	PI Robert Letscher	13,574.59	404.68	15,363.67	0.00	0.00	29,342.94
14UG74	Using Parker Solar Probe to te	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	9,948.38	805.82	5,645.98	0.00	0.00	16,400.18
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kislak	0.00	0.00	0.00	0.00	0.00	0.00
14UG76	Simulating radio wave propogat	UZSPMY	PI Matthew Young	12,679.78	4,526.66	17,058.59	0.00	0.00	34,265.03
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	3,570.67	1,274.73	387.63	0.00	0.00	5,233.03
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	9,961.11	806.85	2,799.67	0.00	0.00	13,567.63
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	19,291.94	4,796.54	24,958.32	0.00	0.00	49,046.80
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	6,598.91	534.53	3,745.05	0.00	0.00	10,878.49
14UG81	Easton White	UBBIEW	PI Easton White	5,711.81	341.15	2,109.26	0.00	0.00	8,162.22
14UG82	CARICOOS - Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UG83	THEMIS	UZSPRR	Joachim Raeder	38,692.32	3,096.54	21,939.16	0.00	0.00	63,728.02
14UG84	Promoting IPM Practices for Im	UXFDCM	PI Carl Majewski	4,648.56	1,659.54	1,640.09	0.00	0.00	7,948.19
14UG85	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	6,554.68	2,340.00	3,291.04	0.00	0.00	12,185.72
14UG86	The export of terrigenous DOC	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
14UG87	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	2,074.17	723.73	1,035.23	0.00	0.00	3,833.13
14UG88	SSC-PG: Enhancing Community	UZOMMB	PI Brian Miles	4,847.17	1,730.45	3,453.29	0.00	0.00	10,030.91
14UG89	The Role pf Waves and Turbulen	UZSPAM	PI Matthew Argall	1,345.60	109.00	763.66	0.00	0.00	2,218.26
14UG90	Comprehensive characterization	UZSPCJ	PI James Clemmons	39,977.33	12,021.73	129,457.02	0.00	0.00	181,456.08
14UG91	Supporting Trauma-Informed Car	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
14UG92	Participation of Joel Johnson	UDESEJ	PI Joel E. Johnson	17,962.24	1,454.94	10,194.02	0.00	0.00	29,611.20
14UG93	Contaminants of Emerging Conce	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14UG95	Year 3 of 5	UFDDJM	PI Joanne Malloy	(13,553.66)	(5,080.04)	(4,844.76)	0.00	0.00	(23,478.46)
14UG97	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	2,282.16	797.98	1,139.65	0.00	0.00	4,219.79
14UG98	Enhancing analysis of NASA dat	UZESSJ	PI Jessica Scheick	6,142.54	2,192.90	7,731.74	0.00	0.00	16,067.18
14UG99	Investigation of Estuarine Hab	UDCEAW	PI Alison Watts	33,860.55	5,434.89	25,380.03	0.00	0.00	64,675.47











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CC57	Student Support Services Year - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	31,586.95	0.00	0.00	31,586.95
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	1,332.28	475.60	912.91	0.00	0.00	2,720.79
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	1,644.90	587.25	580.36	0.00	0.00	2,812.51
15CC70	2019 NH Forest Stewardship - CS	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CC73	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC75	RII-Track 1 J.Ha CS	UDMEJH	PI Jinjin Ha	0.00	0.00	0.00	0.00	0.00	0.00
15CC76	RII-Track 1 H.Vashisth CS	UDKEHV	PI Harish Vashisth	4,779.64	1,706.32	3,275.41	0.00	0.00	9,761.37
15CC77	Sustaining Forests & Community - CS	UXNTAF	PI Andrew Fast	731.38	261.10	258.04	0.00	0.00	1,250.52
15CC80	Sea Grant: StriperHub - CS	UBANDB	PI David Berlinsky	9,456.60	3,375.99	6,480.43	0.00	0.00	19,313.02
15CC81	2020 Small Business Center CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CC83	Seabirds as Indicators CS	UZMSCE	PI Elizabeth Craig	0.00	0.00	0.00	0.00	0.00	0.00
15CC84	Role of Dune Overtopping - CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	UBBINF	PI Nathan Furey	2,556.38	912.52	1,751.78	0.00	0.00	5,220.68
15CC86	WRRC Administration Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC87	WRRC Info Transfer Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC88	WRRC Real Time Monitoring Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC89	Wastewater Treatment Processes - CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CC90	Tidal Marsh in Hampton - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC91	LEAP - Phase A CS	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
15CC92	Aeronomy at Earth CS	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
15CC93	Stock Enhancement of the NH - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CC94	White and Seavey Islands Tern - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CC95	Innovative Binder Compatible - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CC96	Making Noyce in NH - CS	UALCLG	Leitzel Center - Lara Gengarely	14,389.46	5,136.95	16,476.40	0.00	0.00	36,002.81
15CC97	Coastal Communities & Climate - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC98	CIBBR Yr4: TLR-TRIF - CS	UBMCSE	PI Sherine Eisawa	0.00	0.00	0.00	0.00	0.00	0.00
15CC99	CIBBR Yr4: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	20,330.88	7,258.12	0.00	0.00	0.00	27,589.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
15CD01	C19 Volunteer Beach Profiling CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD03	Effects of Environmental - CS	UBNRSF	PI Serita Frey	535.84	191.34	367.22	0.00	0.00	1,094.40
15CD04	Urban Rural Action in NH - CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CD05	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD08	LiDAR- Enabled Monitoring - CS	UBNRMD	PI Mark Ducey	1,282.56	457.85	913.72	0.00	0.00	2,654.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CD11	Assessing Insect Communities A - CS	UBNRMD	PI Mark Ducey	1,262.83	450.79	445.49	0.00	0.00	2,159.11
15CD12	Acer Saccharum - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CD13	Planning a Resilient Tomorrow - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD14	RII-Track 1-Nathan Oldenhuis - CS	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	13,913.51	0.00	0.00	13,913.51
15CD15	RII-Track 1-Linqing Li - CS	UDKELL	PI Linqing Li	0.00	0.00	12,373.89	0.00	0.00	12,373.89
15CD16	2020 New Hampshire Forest Stew - CS	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CD17	RII-Track 1-Qi Zhang - CS	UDMAQZ	PI Qi Zhang	812.34	65.80	443.46	0.00	0.00	1,321.60
15CD18	2020 Urban and Community Fores - CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	UACARX	Center for Academic Resources	12,433.95	2,161.42	1,167.62	0.00	0.00	15,762.99
15CD19	UNH TRIO Student Support Ser - CS	JAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
15CD20	The Socieological Shock CS	UZESHM	PI MEGHAN HOWEY	0.00	1,404.51	0.00	0.00	0.00	1,404.51
15CD21	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD22	Identifying Poor Quality Fores - CS	UXNTRS	PI Steven Roberge	9,517.15	3,397.66	3,357.87	0.00	0.00	16,272.68
15CD23	FOSTER Focus on SBIR-STTR CS	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15CD24	2021-22 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CD25	EPI Pens in Dining Hall 2020 CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	UZMSDF	PI Diane Foster	7,901.76	2,820.93	2,787.90	0.00	0.00	13,510.59
15CD27	Proteomic Approach to Determi - CS	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CD28	TRB NCHRP IDEA - CS	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
15CD29	Distance Learning and Telemedi - CS	UFNUGH	PI Gene Harkless	0.00	0.00	475.76	0.00	0.00	475.76
15CD30	Cost Share	UFDDAH	PI Andrew Houtenville	2,030.17	724.77	969.74	0.00	0.00	3,724.68
15CD33	Impacts of Asphalts Pavement - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CD34	J. Roth Cost Share	UDMEJR	PI John T. Roth	5,389.45	1,924.03	18,237.47	0.00	0.00	25,550.95
15CD36	Business and Economic Planning - CS	UXNTGB	PI Gabriela Bradt	1,184.74	422.93	417.95	0.00	0.00	2,025.62
15CD37	NH Sea Grant CoastWise - CS	UZMSEC	PI Erik Chapman	13,335.04	4,760.58	6,369.66	0.00	0.00	24,465.28
15CD38	Scholar in Residence: Complete - CS	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
15CD40	Building Coastal Resilience by - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD42	Assisted migration: A viable s - CS	UBNRHA	PI Heidi Asbjornsen	1,701.56	607.37	1,212.19	0.00	0.00	3,521.12
15CD43	C19 Escaping to the Northern - CS	UACJC1	PI Jessica Carson	809.60	289.02	384.52	0.00	0.00	1,483.14
15CD44	Can watershed land use legacie - CS	UBNRWW	PI Will Wollheim	6,077.74	2,169.71	4,164.96	0.00	0.00	12,412.41
15CD45	Coastal Roundtable - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD46	French Cost Share	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15CD47	NH IPM Cost Share Demo Program - CS	UXFDJD	:PI Jeremy Delisle	559.67	199.80	197.48	0.00	0.00	956.95
15CD48	EW139 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CD49	T23R2P9 Tern Mgt. - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CD50	Scaling Up Living Shoreline St - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CD53	CIBBR YR5: TLR-TRIF - CS	UBMCSE	PI Sherine Elsawa	10,879.01	3,883.78	(17,447.17)	0.00	0.00	(2,684.38)
15CD54	CIBBR YR5: Bromodomain Protei - CS	UBMCVJ	PI Victoria Jeffers	9,481.01	3,384.75	(14,651.29)	0.00	0.00	(1,785.53)
15CD55	Coastal Viewer - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD56	Evaluating Furbearer Monitorin - CS	UBNRRM	PI Remington Moll	(1,349.44)	(507.45)	1,859.73	0.00	0.00	2.84
15CD57	Cost Share	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
15CD58	Crown Center for Middle East S - CS	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
15CD59	Cost Share	UCHIDB	PI David Bachrach	0.00	0.00	0.00	0.00	0.00	0.00
15CD60	Cost Share, Fringe Override	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
15CD61	Fellowship at Library of Congr - CS	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
15CD62	Project III-Amanda Species Hab - CS	UXNTAS	PI Amanda Stone	4,386.84	1,566.61	1,547.87	0.00	0.00	7,501.32
15CD63	Project IV-Haley Monitor Manag - CS	UXNTHA	PI Haley Andreozzi	794.83	284.21	280.56	0.00	0.00	1,359.60
15CD64	Technical Information and Guid - CS	UXNTMA	PI Matthew Tarr	6,176.35	2,204.97	2,179.12	0.00	0.00	10,560.44
15CD65	Cost Share Project 11 Amanda	UXNTAS	PI Amanda Stone	2,159.67	771.46	762.06	0.00	0.00	3,693.19



















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193441	PACT Year 2 of 4	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193443	C19 IPA	UFDDKA	PI Karla Armenti	3,914.20	1,397.31	0.00	0.00	0.00	5,311.51
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	(1,309.51)	(106.07)	(113.25)	0.00	0.00	(1,528.83)
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	101,272.72	29,850.25	37,401.43	0.00	0.00	168,524.40
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
193457	Living Well yr 4 of 5	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	106,798.39	35,584.97	77,567.50	0.00	0.00	219,950.86
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	64,761.72	5,988.77	79,621.92	0.00	0.00	150,372.41
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(55.28)	0.00	0.00	(55.28)
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	3,902.50	0.00	0.00	3,902.50
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	0.00	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	23,079.08	4,946.93	15,046.34	0.00	0.00	43,072.35
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	10,125.00	0.00	0.00	10,125.00
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	24,546.00	1,988.25	39,394.19	0.00	0.00	65,928.44
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	3,878.09	1,384.48	421.01	0.00	0.00	5,683.58
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193481	PACT 7-1-21 to 6-30-23	UFDOMD	PI Marcy Doyle	64,888.70	19,455.19	225,355.35	0.00	0.00	309,699.24
193481	PACT 7-1-21 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	50,670.29	10,177.38	47,557.62	0.00	0.00	108,405.29
193482	CIBBR Year 5	UBMCWT	PI William K Thomas	1,436.58	120.30	548.02	0.00	0.00	2,104.90
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherena Eisawa	22,153.10	1,794.39	29,729.18	0.00	0.00	53,676.67
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	14,797.44	1,198.59	10,323.16	0.00	0.00	26,319.19
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	19,103.86	1,547.58	29,995.58	0.00	0.00	50,647.02
193486	C19 CIBBR YR5 Suppl SARS	UBMCWT	PI William K Thomas	0.05	0.00	0.04	0.00	0.00	0.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	(4,621.16)	(1,612.42)	14,795.86	0.00	0.00	8,562.28
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	7,620.48	617.26	14,547.51	0.00	0.00	22,785.25
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	(12,948.60)	0.00	0.00	(12,948.60)
193489	UCEDD Year 5	UFIOD0	Institute on Disability	0.00	0.00	2,007.37	0.00	0.00	2,007.37
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	(4,117.02)	0.00	0.00	(4,117.02)
193491	DHP YR1 of 5, 7-31-2022	UFDDKP	PI Kim Phillips	61,408.39	20,896.06	53,874.80	0.00	0.00	136,179.25
193492	LEND	UFDEEH	PI Elizabeth Humphreys	97,316.38	25,165.90	101,170.55	0.00	0.00	223,652.83
193493	NIOSH - State Occupational Saf	UFDDKA	PI Karla Armenti	33,495.33	11,957.81	35,784.07	0.00	0.00	81,237.21
193493	NIOSH - State Occupational Saf	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193494	PDG2 Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	93,750.00	0.00	0.00	93,750.00
193495	PDG2 Granite Central Lakes	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	62,500.00	0.00	0.00	62,500.00
193496	PDG2 Amoskeg Health	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,500.00	0.00	0.00	187,500.00
193497	PDG2 United Way of Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193498	PDG2 Granite United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,500.00	0.00	0.00	187,500.00
193499	PDG2 Monadnock United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	93,750.00	0.00	0.00	93,750.00
193500	NH Opioid Prevention YR2	UXYTKL	PI Kendra Lewis	51,548.61	18,212.49	69,966.22	0.00	0.00	139,727.32
193501	PDG 2 United Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	93,748.25	0.00	0.00	93,748.25
193502	WSH Project C3	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193503	MMP- deactivating injectable h	UDKEKJ	PI Kyung Jae Jeong	41,961.30	2,515.62	40,373.10	0.00	0.00	84,850.02
193504	SVC Project CS	UFDDKA	PI Karla Armenti	0.00	0.00	17,291.32	0.00	0.00	17,291.32
193505	Year 5	UFDDLK	PI Linda Bimbo	51,931.82	13,753.64	25,508.16	0.00	0.00	91,193.62
193506	PDG 2 Preschool Development	UACJCI	PI Jessica Carson	15,367.96	5,085.51	10,328.91	0.00	0.00	30,782.38
193507	CIBBR YR5: Supp STAT3	UBMCSW	PI Sarah Walker	19,991.44	1,619.32	51,369.12	0.00	0.00	72,979.88
193508	CIBBR YR5: Pilot: DNA	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	11,546.47	0.00	0.00	11,546.47
193509	CIBBR YR5: Pilot: Gut	UBANCD	PI Carlota Dao	5,726.04	393.01	10,990.70	0.00	0.00	17,109.75
193510	CIBBR YR5: Pilot: Cryo KV	UBMCKV	PI Krisztina Varga	0.00	0.00	2,642.57	0.00	0.00	2,642.57
193511	CIBBR YR5: Pilot: Cryo JT	UDMSJT	PI John Tsavalas	0.00	0.00	2,392.97	0.00	0.00	2,392.97
193512	cAMP Signaling and Three Activ	UBMCXC	PI Xuanmao Chen	15,823.42	1,281.71	8,980.19	0.00	0.00	26,085.32
193513	Understanding Bystanders for S	UCFRKL	PI Kimberly Lema	46,733.54	12,824.64	155,432.42	0.00	0.00	214,990.60
193514	Year 2 of 4	UFDDJM	PI Joanne Malloy	52,490.27	18,160.61	192,952.89	0.00	0.00	263,603.77
193515	PDG-1 Year 3	UFFSCD	Child Study and Development Center	435.00	0.00	219.67	0.00	0.00	654.67
193515	PDG-1 Year 3	UFFSKN	PI Kimberly Nesbitt	329,488.54	105,372.33	531,255.33	0.00	0.00	966,116.20
193516	AT 2022 Leadership	UFDDTW	PI Therese Willkomm	9,209.76	3,281.66	22,035.42	0.00	0.00	34,526.84
193517	AT 2022 State	UFDDTW	PI Therese Willkomm	51,188.57	8,897.26	71,210.79	0.00	0.00	131,296.62
193519	PDG3 Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	150,057.15	0.00	0.00	150,057.15
193520	PDG3 Greenway Stratify Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	60,000.00	0.00	0.00	60,000.00
193521	PDG3 NH Children's Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,500.00	0.00	0.00	187,500.00
193522	PDG3 Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	76,432.00	0.00	0.00	76,432.00
193523	PDG3 Pyramid Model Consortium	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	78,822.60	0.00	0.00	78,822.60
193524	CIBBR YR5: Pilot: Pro-angio	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
193524	CIBBR YR5: Pilot: Pro-angio	UDKELL	PI Linqing Li	0.00	0.00	2,350.07	0.00	0.00	2,350.07
193524	CIBBR YR5: Pilot: Pro-angio	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
193525	Year 3 of 4	UFDDKP	PI Kim Phillips	45,354.85	16,075.59	40,113.70	0.00	0.00	101,544.14
193526	C19 Supplement to UNH IOD	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
193527	Deloitte Consulting	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	681,257.00	0.00	0.00	681,257.00
193529	YR2 Period 7-1-22 to 6-30-23	UFDDKH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193530	YR4 7-1-22 to 6-30-23	UFDDMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193531	SARS-CoV-2 whole genome	UBMCWT	PI William K Thomas	0.00	0.00	55,847.92	0.00	0.00	55,847.92







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	506.81	0.00	0.00	506.81
1GB264	COLSA Teaching and Research Scholar	UBBINF	PI Nathan Furey	0.00	0.00	371.89	0.00	0.00	371.89
1GB270	Mangrove Research Support	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GB270	Mangrove Research Support	UBBIOL	Biological Sciences	0.00	0.00	613.56	0.00	0.00	613.56
1GB271	Sparrow Monitoring and Research	UBNREN	Natural Resources & The Environment	1,175.37	98.73	0.00	0.00	0.00	1,274.10
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GD110	Jere Chase Ocean Eng Lab Fund	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GD245	JOAMC General Support	UDDEAN	Dean's Office - CEPS	15,478.34	512.44	4,455.07	0.00	0.00	20,445.85
1GD245	JOAMC General Support	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	458.60	0.00	0.00	458.60
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	10,297.91	0.00	0.00	10,297.91
1GE028	Small Business Development Gift	UESBNC	North Country	18,460.84	1,550.73	187.88	0.00	0.00	20,199.45
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE113	First Year Innovation Research	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	11,797.80	4,542.20	21.25	0.00	0.00	16,361.25
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	19,997.95	1,574.84	0.00	0.00	0.00	21,572.79
1GR037	University Instrumentation Center	URRUIC	Instrumentation Center	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GR044	IOL Community Network Time Security	URRIOL	Interoperability Lab	16,819.18	2,035.70	0.00	0.00	0.00	18,854.88
1GR048	Patten Fdn ECenter Program Fund	URRIPM	UNH Innovation	0.00	0.00	14,491.57	0.00	0.00	14,491.57
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	48.00	0.00	0.00	48.00
1GX003	Marine Docent Endowed Fund	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	1,277.08	0.00	0.00	1,277.08
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXNTRS	Natural Resources	4,481.75	0.00	0.00	0.00	0.00	4,481.75
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	2,774.48	233.06	0.00	0.00	0.00	3,007.54
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	5,520.00	0.00	0.00	5,520.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	13,473.24	5,187.18	0.00	0.00	0.00	18,660.42
1GZ021	JEL ANNUAL GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ025	SMSOE Fund	UZMSRS	Research Support	3,069.51	257.85	1,883.48	0.00	0.00	5,210.84
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	UZMSAD	SMSOE Administration	45,648.27	11,261.35	1,887.89	0.00	0.00	58,797.51





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	5,482.10	0.00	0.00	5,482.10
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Youth Development	0.00	0.00	10,818.81	0.00	0.00	10,818.81
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	3,264.81	0.00	0.00	3,264.81
1DX2FT	Forest Industry and Training	UXNTRS	Natural Resources	3,060.00	257.04	645.02	0.00	0.00	3,962.06
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	398.37	0.00	0.00	398.37
1DX2HM	Holistic Management Program	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	156.96	0.00	0.00	156.96
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	1,471.06	95.55	10,413.52	0.00	0.00	11,980.13
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	7,002.12	0.00	0.00	7,002.12
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	791.88	0.00	0.00	791.88
1DX2ME	Marine Education Programs	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	338.89	0.00	0.00	338.89
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	543.70	0.00	0.00	543.70
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	3,970.10	74.27	9,136.12	0.00	0.00	13,180.49
1DX2SA	Soil Analysis Information System	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	3,300.00	277.20	(1,159.83)	0.00	0.00	2,417.37
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	79.99	0.00	0.00	79.99
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	83.99	0.00	0.00	83.99
1DXAL1	PI Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	143.30	0.00	0.00	143.30
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	15.99	0.00	0.00	15.99
1DXAS1	PI Amanda Stone	UXNTRS	Natural Resources	0.00	0.00	29.26	0.00	0.00	29.26
1DXAW1	PI Anna Wallingford	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	1,044.70	0.00	0.00	1,044.70
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	185.68	0.00	0.00	185.68
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	50.00	0.00	0.00	50.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	830.66	69.77	291.75	0.00	0.00	1,192.18
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	55.85	0.00	0.00	55.85
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	538.00	0.00	0.00	538.00
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTVC	PI Catherine Violette	0.00	0.00	186.66	0.00	0.00	186.66
1DXDC1	PI Darrel Covell	UXNTDC	PI Darrel Covell	0.00	0.00	45.00	0.00	0.00	45.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXCMAN	UNHM Education Center	0.00	0.00	39.96	0.00	0.00	39.96
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	583.03	0.00	0.00	583.03
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	139.90	0.00	0.00	139.90
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	160.64	0.00	0.00	160.64
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Youth Development	0.00	0.00	4,865.04	0.00	0.00	4,865.04



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	959.93	369.62	(3,462.17)	0.00	0.00	(2,132.62)
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	1,229.06	0.00	0.00	1,229.06
1DXYSL	Science Literacy	UXCSDL	Stem Discovery Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	931.80	0.00	0.00	931.80
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	556.88	0.00	0.00	556.88
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(48,151.50)	0.00	0.00	(48,151.50)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	382.98	0.00	0.00	382.98
1GA178	Kendall Fdn-NH Food Alliance	UADSUS	Sustainability Institute	58,345.14	21,837.47	28,902.30	0.00	0.00	109,084.91
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	9,899.99	831.62	0.00	0.00	0.00	10,731.61
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	3,343.83	1,287.36	9,015.98	0.00	0.00	13,647.17
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	741.85	62.32	0.00	0.00	0.00	804.17
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	5,634.41	2,169.21	0.00	0.00	0.00	7,803.62
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	12,838.79	1,308.88	475.00	0.00	0.00	14,622.67
1GA27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCHCTR	Center for the Humanities	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC234	CHI Misc Gift Fund	UCHUMA	Humanities Program	9.00	0.00	0.00	0.00	0.00	9.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	372.75	7.56	9,955.95	0.00	0.00	10,336.26
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	3,652.82	1,406.31	0.00	0.00	0.00	5,059.13
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	92,457.35	35,567.15	37,509.95	0.00	0.00	165,534.45
1GF029	The McKerley Hi-Tech Classroom	UFRMNE	Northeast Passage	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	20,167.17	5,493.45	5,085.65	0.00	0.00	30,746.27
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	12,989.51	0.00	0.00	12,989.51
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	47.88	0.00	0.00	47.88
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	141.59	0.00	0.00	141.59
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	221.84	0.00	0.00	0.00	0.00	221.84
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	29,079.95	11,195.77	0.00	0.00	0.00	40,275.72
1GF090	NH Citizens Health Initiative	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	4,602.09	1,771.79	0.00	0.00	0.00	6,373.88
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	2,136.00	822.36	11,539.93	0.00	0.00	14,498.29
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	59.94	0.00	0.00	59.94
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	2,990.18	364.25	0.00	0.00	0.00	3,354.43
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	60,823.20	23,416.94	0.00	0.00	0.00	84,240.14
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	1,584.00	0.00	0.00	1,584.00
1GF118	Gravink Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	3,145.85	400.52	0.00	0.00	0.00	3,546.37



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	(4,324.18)	(1,671.95)	270.00	0.00	0.00	(5,726.13)
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	23,396.96	9,007.84	0.00	0.00	0.00	32,404.80
1GF130	Center for START	UFIOD0	Institute on Disability	0.00	0.00	11,686.22	0.00	0.00	11,686.22
1GF132	Community Collaborations	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF140	NEP Living Innov. Transport. Fund	UFRMNE	Northeast Passage	0.00	0.00	39,564.00	0.00	0.00	39,564.00
1GF144	Homer Sled Hockey Fund	UFRMNE	Northeast Passage	4,822.44	1,856.62	6,408.50	0.00	0.00	13,087.56
1GF146	Jellinek Family Fieldwork Fund-NEP	UFRMNE	Northeast Passage	8,267.93	0.00	0.00	0.00	0.00	8,267.93
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	(151.29)	(12.71)	0.00	0.00	0.00	(164.00)
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	100.00	0.00	0.00	100.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	(30.00)	0.00	0.00	(30.00)
1GX002	4-H Camp Scholarships	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXYTFM	Youth and Family	0.00	0.00	1,546.51	0.00	0.00	1,546.51
1GX006	CE Gifts-Sea Grant&Water Res	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	564.10	0.00	0.00	564.10
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	8,313.28	448.34	0.00	0.00	0.00	8,761.62
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCRRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	20,273.13	0.00	0.00	20,273.13
1GX010	NH 4-H Fdn & 4-H Youth Development	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	15,515.00	0.00	0.00	15,515.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTYM	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	CE Youth & Family Development	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	CE Youth & Family Development	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	CE Youth & Family Development	UXFHFD	4-H Foundation	4,720.00	0.00	144.18	0.00	0.00	4,864.18
1GX011	CE Youth & Family Development	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	6,440.00	0.00	0.00	0.00	0.00	6,440.00
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	3,791.12	0.00	0.00	3,791.12
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	3,666.00	0.00	0.00	3,666.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	400.00	0.00	0.00	400.00
1GX020	George D Kidder 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,133.20	0.00	0.00	2,133.20
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Sideman Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	165.00	0.00	0.00	165.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	4,180.93	0.00	0.00	4,180.93
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	17,724.31	4,554.62	0.00	0.00	0.00	22,278.93
1DA013	VPAA Discretionary	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	2,634.83	0.00	0.00	2,634.83
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	20,262.36	1,702.00	7,899.00	0.00	0.00	29,863.36
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	108,825.31	43,867.62	2,659.30	0.00	0.00	155,352.23
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	7,128.00	598.75	3,150.67	0.00	0.00	10,877.42
1DAECI	AA Electronic Campus Initiatives	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	173,785.60	0.00	0.00	173,785.60
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	0.00	0.00	679.18	0.00	0.00	679.18
1DAMRG	UNH-GSC Merger Project	UAPROV	Provost Office	316,429.76	113,867.64	316,468.68	0.00	0.00	746,766.08
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	54,766.53	21,085.09	0.00	0.00	0.00	75,851.62
1DAONL	UNH Online Strategic Investment	UAEUNH	E-UNH	57,816.78	21,541.53	21,869.73	0.00	0.00	101,228.04
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	3,000.00	252.00	650.52	0.00	0.00	3,902.52
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	7,000.00	588.00	19,349.48	0.00	0.00	26,937.48
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	17,449.45	6,236.22	1,073.62	0.00	0.00	24,759.29
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	4,729.30	0.00	8,925.49	0.00	0.00	13,654.79
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	561.66	0.00	0.00	561.66
1DB079	ANFS Equipment Replacement	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	621.40	0.00	0.00	621.40
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(4,237.40)	0.00	0.00	(4,237.40)
1DB100	Dean's Discretionary Fund - COLSA	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,469.56	0.00	0.00	5,469.56
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	642.62	0.00	0.00	642.62
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,535.00	0.00	0.00	6,535.00
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	587,952.35	0.00	0.00	587,952.35
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,445.00	0.00	0.00	1,445.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,133.14	0.00	0.00	1,133.14
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	267.26	0.00	0.00	267.26
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,534.46	0.00	0.00	2,534.46



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	6,095.70	0.00	0.00	6,095.70
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	11,059.49	218.55	3,062.83	0.00	0.00	14,340.87
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	25,202.45	9,277.26	0.00	0.00	0.00	34,479.71
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	7,000.00	588.00	906.00	0.00	0.00	8,494.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	598.46	230.40	0.00	0.00	0.00	828.86
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA160	URC Gift Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	70.00	0.00	0.00	70.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	Sustainability Fellows Program Fund	UADSUS	Sustainability Institute	138,455.10	17,194.21	13,613.87	0.00	0.00	169,263.18
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	70.57	5.93	2,202.50	0.00	0.00	2,279.00
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,398.57	201.49	0.00	0.00	0.00	2,600.06
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	25,755.86	7,145.81	1,107.27	0.00	0.00	34,008.94
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,277.50	0.00	0.00	1,277.50
1GA282	Nordblom Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA316	Sustainability -Maine Community Frnd	UADSUS	Sustainability Institute	3,016.23	253.35	0.00	0.00	0.00	3,269.58
1GA319	Sustainability - Vermont Jobs Fund	UADSUS	Sustainability Institute	229.10	19.25	0.00	0.00	0.00	248.35
1GA400	Dane Writing Across the Curriculum	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	0.00	0.00	569.78	0.00	0.00	569.78
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	18,165.78	5,235.18	11,047.19	0.00	0.00	34,448.15
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	32,000.00	2,688.00	6,432.05	0.00	0.00	41,120.05
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	225,884.72	77,972.37	31,334.49	0.00	0.00	335,191.58
1GB036	Albion Hodgon Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	4,646.31	0.00	0.00	4,646.31
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	373.00	0.00	89,110.94	0.00	0.00	89,483.94
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	15,304.96	0.00	0.00	15,304.96
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	259.77	0.00	4,489.40	0.00	0.00	4,749.17
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	35.10	0.00	0.00	35.10
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	623.39	0.00	0.00	623.39
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	331.04	0.00	0.00	331.04
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	10,825.00	0.00	0.00	10,825.00
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	21,596.29	1,536.90	4,026.89	0.00	0.00	27,160.08







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	7,052.23	2,715.12	4,918.25	0.00	0.00	14,685.60
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	8,179.21	0.00	0.00	8,179.21
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	752.85	0.00	0.00	0.00	0.00	752.85
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	12,540.78	1,053.42	0.00	0.00	0.00	13,594.20
1GE048	Sandy Crimmins Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	936.03	68.26	183.00	0.00	0.00	1,187.29
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	30.00	0.00	0.00	30.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	12,502.33	1,050.20	0.00	0.00	0.00	13,552.53
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	(2,500.00)	0.00	0.00	(2,500.00)
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	4,472.60	1,721.95	2,000.74	0.00	0.00	8,195.29
1GE127	Rutman Och Women's Leadership	UEUGRD	Undergraduate Program Office	280.00	0.00	0.00	0.00	0.00	280.00
1GE129	BiP Experiential Learning Lab	UEDEAN	Dean's Office	0.00	0.00	11,755.12	0.00	0.00	11,755.12
1GE139	Peter T. Paul Financial Policy Ctr	UEACFX	Accounting and Finance	3,111.82	261.42	0.00	0.00	0.00	3,373.24
1GE139	Peter T. Paul Financial Policy Ctr	UEACFX	ACFI Dept Budget	0.00	0.00	393.13	0.00	0.00	393.13
1GE140	Economics	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE146	PAUL College - Business Analytics	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE147	PAUL-Negotiation & Team Resources	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	3,042.00	0.00	0.00	3,042.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	559.99	0.00	0.00	559.99
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF137	Assistive Technology	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF137	Assistive Technology	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG021	Womens Com Books on Diversity	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	9,675.00	0.00	0.00	9,675.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	408.14	0.00	0.00	408.14
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	1,921.38	0.00	0.00	1,921.38
1GL016	University Museum	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULSPEC	Special Collections	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	0.00	0.00	463.04	0.00	0.00	463.04
1GL024	Douglas/Helena Mcelwain Milne	ULLSCA	Special Collections and Archives	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULSPEC	Special Collections	20,638.04	7,945.60	0.00	0.00	0.00	28,583.64
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	4,000.00	336.00	11,097.84	0.00	0.00	15,433.84
1GL028	Library Innovation	ULLADM	UNH Library	0.00	0.00	5,205.00	0.00	0.00	5,205.00
1GL033	The Library Commemorative Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	653.62	0.00	0.00	653.62
1GL042	Class of 1947 Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	1,645.00	0.00	0.00	1,645.00
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	1,381.50	0.00	0.00	1,381.50
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	213.88	0.00	0.00	213.88
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	10,212.15	0.00	0.00	10,212.15
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	167.01	0.00	0.00	167.01



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UC000	COLA Educational and General	UCARGL	Museum of Art	75,056.17	28,315.15	1,918.00	0.00	0.00	105,289.32
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	310,279.94	114,527.23	14,791.34	0.00	0.00	439,598.51
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	0.00	0.00	(528.16)	0.00	0.00	(528.16)
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	270,767.72	102,577.85	59.46	0.00	0.00	373,405.03
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	425,463.61	119,222.28	59,106.76	0.00	0.00	603,792.65
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	0.00	0.00	(9,422.32)	0.00	0.00	(9,422.32)
1UE000	PAUL Education and General	UEDEAN	Dean's Office	553,638.84	160,081.89	129,171.93	0.00	0.00	842,892.66
1UE000	PAUL Education and General	UEDTEC	Academic Technology	18,640.10	7,083.93	714.14	0.00	0.00	26,438.17
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	2,220.82	0.00	0.00	2,220.82
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	210,536.52	78,212.24	8,520.99	0.00	0.00	297,269.75
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFBSC	Health and Human Services BSC	17,706.13	1,436.83	1,594.15	0.00	0.00	20,737.11
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	577,558.16	214,580.87	144,264.59	223.15	0.00	936,626.77
1UF000	HHS Educational and General	UFBKRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKA102	Database Admin & Mgmt/Middleware	76,152.36	29,318.63	0.00	0.00	0.00	105,470.99
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	37,622.88	13,442.39	138,875.01	0.00	0.00	189,940.28
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	154,767.75	42,407.75	1,919.44	0.00	0.00	199,094.94
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	14,543.00	5,599.06	0.00	0.00	0.00	20,142.06
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	25,250.00	0.00	0.00	25,250.00
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	142,368.61	54,149.12	39,745.41	0.00	0.00	236,263.14
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	45,862.38	17,657.03	3,208.46	0.00	0.00	66,727.87
1UK006	Information Tech - Tech Fees - UNH	UKD103	Applications Development	20,768.44	7,995.88	0.00	0.00	0.00	28,764.32
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	23,793.06	8,562.32	89,821.06	0.00	0.00	122,176.44
1UK006	Information Tech - Tech Fees - UNH	UKF100	CIO	0.00	0.00	(39,941.00)	0.00	0.00	(39,941.00)
1UK007	Information Tech - Tech Fees - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	64,628.52	0.00	0.00	64,628.52
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	54,027.46	20,646.93	85,925.42	0.00	0.00	160,599.81
1UK007	Information Tech - Tech Fees - PSU	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	30,577.69	0.00	0.00	30,577.69
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD100	Teaching & Learning Technologies	0.00	0.00	(643,729.60)	0.00	0.00	(643,729.60)
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	92,762.13	0.00	0.00	92,762.13
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	54,211.26	20,871.39	1,285.05	0.00	0.00	76,367.70
1UK007	Information Tech - Tech Fees - PSU	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	49,606.03	19,098.32	189,107.82	0.00	0.00	257,812.17
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO	0.00	0.00	(143,824.53)	0.00	0.00	(143,824.53)
1UK008	Information Tech - Tech Fees - KSC	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	25,269.21	9,728.64	70,311.00	0.00	0.00	105,308.85



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
184216	C19 UNH CARES Student Relief	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	UAPROV	Provost Office	0.00	0.00	1,309,766.00	0.00	0.00	1,309,766.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCH	2021-2022 CWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJG	2020-2021 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJH	2021-2022 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	22.74	0.00	0.00	0.00	0.00	22.74
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	133.08	0.00	0.00	0.00	0.00	133.08
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	229.24	0.00	0.00	0.00	0.00	229.24
184FWF	2019-2020 Federal Work Study	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	499.89	0.00	0.00	0.00	0.00	499.89
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UWFAOP	Financial Aid Operations	(706.57)	0.00	231,046.00	0.00	0.00	230,339.43
1ASPPD	Athletics General Prepays	USMHCP	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(8,355,789.00)	0.00	0.00	(8,355,789.00)
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA488	Vet. Affairs Reporting Fee-Durham	UAVCVA	Veterans Affairs	0.00	0.00	695.06	0.00	0.00	695.06
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	1,432.25	0.00	5,030.45	0.00	0.00	6,462.70
1DAT2T	Trash 2 Treasure	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	151.38	0.00	0.00	151.38
1DB083	UNH Equestrian Teams	UBANHS	IHSA Team	0.00	0.00	3,469.45	0.00	0.00	3,469.45
1DB083	UNH Equestrian Teams	UBANID	Dressage Team	0.00	0.00	1,799.17	0.00	0.00	1,799.17
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	2,255.00	189.42	3,500.00	0.00	0.00	5,944.42
1DC064	Composition Pgm Royalties Fund	UCENGL	English	1,175.20	58.80	2,593.30	0.00	0.00	3,827.30
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	29,345.45	10,437.99	34,199.10	0.00	0.00	73,982.54
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1DC103	Signal Panel	UCSCTR	Survey Center	0.00	0.00	46,496.05	0.00	0.00	46,496.05
1DC105	Youth Band	UCMUSI	Music	2,565.00	37.80	147.40	0.00	0.00	2,750.20
1DC106	Youth Symphony	UCMUSI	Music	2,697.50	84.00	1,689.99	0.00	0.00	4,471.49
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	2,060.08	0.00	0.00	2,060.08
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	1,663.20	0.00	0.00	1,663.20







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ311	Sigma Nu	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	433.77	0.00	0.00	433.77
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	193.87	0.00	0.00	193.87
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	193.73	0.00	0.00	193.73
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	116.08	0.00	0.00	116.08
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	60.67	0.00	0.00	60.67
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	530.45	0.00	0.00	530.45
1DJ356	The Socratic Society	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	156.38	0.00	0.00	156.38
1DJ379	Neuroscience & Behavior Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ392	Partners for World Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	599.85	0.00	0.00	599.85
1DJ393	CHAARG	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ395	Alpha Sigma Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ401	National Alliance of Mental Illness	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.08)	0.00	0.00	(0.08)
1DJ402	UNH SEDS	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ404	Red Shoe Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ405	UNH Genealogy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ407	UNH Esports	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2.77	0.00	0.00	2.77
1DJ408	UNH Biomedical Engineering Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ409	Chemistry Graduate Student Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	369.19	0.00	0.00	369.19
1DJ410	Biomedical Science Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ412	Reading the Rainbow Bookclub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,437.39	0.00	0.00	1,437.39
1DJ413	Amer Fisheries Soc Student Subunit	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ415	HOSA - Future Health Professionals	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ416	Women In Action	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ417	UNH Inst of Elec and Electronic Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	364.61	0.00	0.00	364.61
1DJ420	Cybersecurity Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ421	UNH Chapter Global Medical Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,264.21	0.00	0.00	3,264.21
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	400.00	0.00	0.00	400.00
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	13,259.32	0.00	0.00	13,259.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	2,960.00	0.00	0.00	2,960.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	132.00	0.00	0.00	132.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	886.60	0.00	0.00	886.60
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGDJO	Judo	0.00	0.00	2,746.08	0.00	0.00	2,746.08
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	5,219.47	0.00	0.00	5,219.47
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	1,078.77	0.00	0.00	1,078.77
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	1,908.44	0.00	0.00	1,908.44
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	1,240.47	0.00	0.00	1,240.47
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	2,442.28	0.00	0.00	2,442.28
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,728.59	0.00	0.00	1,728.59
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	6,067.33	0.00	0.00	6,067.33
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	64.48	0.00	0.00	64.48
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	3,171.50	0.00	0.00	3,171.50
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	1,165.10	0.00	0.00	1,165.10
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	796.40	0.00	0.00	796.40
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	773.30	0.00	0.00	773.30
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	2,417.34	0.00	0.00	2,417.34
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	777.93	0.00	0.00	777.93
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	12,416.97	0.00	0.00	12,416.97
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	1,066.52	0.00	0.00	1,066.52
1DJG30	Tennis Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	(43.64)	0.00	0.00	(43.64)
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	108.98	0.00	0.00	108.98
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	78.05	0.00	0.00	78.05
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	1,708.69	0.00	0.00	1,708.69
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	327.22	0.00	0.00	327.22
1DJGSC	Campus Rec - Sport Clubs	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	44,505.88	16,912.02	15,964.41	0.00	0.00	77,382.31
1DJSAF	UNH Student Activity Fee	UJSBGS	Wildcards	0.00	0.00	2,823.41	0.00	0.00	2,823.41
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	0.00	0.00	31,658.37	0.00	0.00	31,658.37
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	0.00	0.00	185,787.08	0.00	0.00	185,787.08
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	(12.50)	21.00	10,961.00	0.00	0.00	10,969.50
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	0.00	0.00	9,337.69	0.00	0.00	9,337.69
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	(100.00)	0.00	9,825.05	0.00	0.00	9,725.05
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	(250.00)	0.00	19,530.52	0.00	0.00	19,280.52
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	7,150.00	0.00	396.23	0.00	0.00	7,546.23



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	300.00	25.20	300.00	0.00	0.00	625.20
1GA221	Residential Life Gifts	UARES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	5,130.27	0.00	0.00	5,130.27
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA279	Parent's Assoc. Student Enrichment	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA302	UNH Military & Veteran Services	UAVCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GA305	Beauregard Center General Fund	UAVMSA	The Beauregard Center	0.00	0.00	600.00	0.00	0.00	600.00
1GA308	Center for Impact Finance	UACARS	Carsey School	1,378.00	115.75	0.00	0.00	0.00	1,493.75
1GA313	Carsey-Diversity, Equity, Inclusion	UACARS	Carsey School	29,455.62	11,190.00	11,341.85	0.00	0.00	51,987.47
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACFAS	Institute for Student Success	0.00	0.00	122.00	0.00	0.00	122.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	1,052.23	0.00	0.00	1,052.23
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	8,470.94	3,261.32	32,405.73	0.00	0.00	44,137.99
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	250.00	0.00	0.00	250.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	8,693.00	678.32	2,159.25	0.00	0.00	11,530.57
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	11,717.44	0.00	7,232.51	0.00	0.00	18,949.95
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCWS00	Women's and Gender Studies	0.00	0.00	69.76	0.00	0.00	69.76
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC295	Pannucci Research Support for CIE	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC303	UNH Wildcat Marching Band Fund	UCMUSI	Music	0.00	0.00	1,879.99	0.00	0.00	1,879.99
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	2,475.00	207.90	0.00	0.00	0.00	2,682.90
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	982.50	0.00	999.00	0.00	0.00	1,981.50
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herdon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,970.84	0.00	0.00	0.00	0.00	4,970.84
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	7,284.65	0.00	0.00	7,284.65
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	4,268.68	0.00	0.00	0.00	0.00	4,268.68
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	9,000.00	0.00	0.00	0.00	0.00	9,000.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ149	Class of 2012 Gift for Wellness	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	296.00	0.00	0.00	296.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	1,142.95	0.00	0.00	1,142.95
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.86	0.00	0.00	45.86
1GJ163	TNH Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ163	TNH Gift Fund	UJSTNH	The New Hampshire	0.00	0.00	0.00	0.00	0.00	0.00
1GJ170	Model United Nations Student Org.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,643.61	0.00	0.00	1,643.61
1GJ171	UNH Leadership Camp	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	84.04	0.00	0.00	84.04
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,025.92	0.00	0.00	3,025.92
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	21.01	0.00	0.00	21.01
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	286.78	0.00	0.00	286.78
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ189	AS-Biochemistry & Molecular Biology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ192	Phi Sigma Biological Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ194	Exploration & Development of Space	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,835.72	0.00	0.00	1,835.72
1GJ195	Student Nursing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	24.98	0.00	0.00	24.98
1GJ199	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	225.30	0.00	0.00	225.30
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	5,086.42	0.00	0.00	5,086.42
1GQ005	UNH Dining Services Nutrition Prgrm	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR042	ECenter Richard 68 & Michael Tasker	URRIPM	UNH Innovation	0.00	0.00	(2,922.61)	0.00	0.00	(2,922.61)
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	18,281.24	0.00	0.00	18,281.24
1GS023	Friends of Skiing	USCSKI	Ski Program	2,372.37	913.35	200,462.28	0.00	0.00	203,748.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	14,261.45	4,879.40	13,479.11	0.00	0.00	32,619.96
1GS025	Friends of Swimming & Diving	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	31,184.85	0.00	0.00	31,184.85
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	0.00	0.00	99,661.50	0.00	0.00	99,661.50
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	6,057.68	508.86	158.32	0.00	0.00	6,724.86
1GS032	UNH Ski Teams Endowment Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	9,945.00	0.00	0.00	9,945.00
1GS049	Friends of Women's Lacrosse	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	7,705.35	647.24	1,366.84	0.00	0.00	9,719.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	650.00	0.00	0.00	650.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	1,147.20	0.00	0.00	1,147.20
1GS054	UNH Gym Cat Club	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	5,740.73	1,476.74	1,435.06	0.00	0.00	8,652.53
1GS054	UNH Gym Cat Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	2,241.37	0.00	0.00	2,241.37
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	34,746.25	0.00	0.00	34,746.25
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	14,505.88	0.00	0.00	14,505.88
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	2,485.50	0.00	0.00	2,485.50
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	544.39	0.00	0.00	544.39
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	558.00	46.87	0.00	0.00	0.00	604.87
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	36.34	0.00	0.00	36.34
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	10,681.03	0.00	0.00	10,681.03
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	39,368.93	0.00	0.00	39,368.93
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	9,017.62	596.22	20,989.67	0.00	0.00	30,603.51
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	2,385.43	0.00	0.00	2,385.43
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ167	Art Borrer SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	3,967.00	0.00	0.00	3,967.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	3,330.00	279.72	0.00	0.00	0.00	3,609.72
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	20,739.96	0.00	0.00	20,739.96
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	116,966.75	44,866.58	35,368.63	0.00	0.00	197,201.96
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	146,868.27	53,664.08	6,441.10	0.00	0.00	206,973.45
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	98,787.56	33,298.33	4,563.50	0.00	0.00	136,649.39
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	71,826.20	27,653.09	2,896.73	0.00	0.00	102,376.02
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	45,896.96	8,816.93	7,808.34	0.00	0.00	62,522.23
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	68,682.12	22,971.95	41,743.67	0.00	0.00	133,397.74
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	129,797.22	0.00	8,830.99	0.00	0.00	138,628.21
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	230.00	0.00	23,049.53	0.00	0.00	23,279.53
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	465,278.67	170,508.46	35,741.99	0.00	0.00	671,529.12
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	86,206.49	31,182.30	26,840.64	0.00	0.00	144,229.43
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	98,336.91	36,761.90	6,088.96	0.00	0.00	141,187.77
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	23,824.62	9,172.51	0.00	0.00	0.00	32,997.13
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	54,183.87	20,468.86	6,653.98	0.00	0.00	81,306.71
1UA000	Acad Affairs Educational & General	UAVDRS	Asst. Vice Prov. - Direct Services	34,396.80	13,242.78	0.00	0.00	0.00	47,639.58
1UA000	Acad Affairs Educational & General	UAVGRK	Off Campus Affairs and FSL	55,975.63	20,815.98	2,540.58	0.00	0.00	79,332.19





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,363.52	524.94	0.00	0.00	0.00	1,888.46
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG027	Human Resources Equipmnt Replacmnt	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Finance Equipment Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Finance Equipment Replacement	UGVPFA	Finance Office	0.00	0.00	2,199.17	0.00	0.00	2,199.17
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	CFO Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	359,150.90	137,381.25	16,868.00	0.00	0.00	513,400.15
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(647.85)	0.00	0.00	(647.85)
1DG404	University Advancement	UGAOFF	Programs and Events	600.00	25.20	61,097.15	0.00	0.00	61,722.35
1DG404	University Advancement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSA	Academic Unit Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	51,993.42	0.00	0.00	51,993.42
1DG404	University Advancement	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG406	Chief Diversity Officer Discretion	UGPCED	Community, Equity and Diversity	0.00	0.00	1,212.53	0.00	0.00	1,212.53
1DG441	Phonathon Program Automation	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	(18,481.00)	0.00	0.00	(18,481.00)
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	13,343.75	0.00	0.00	13,343.75
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	52,519.54	17,396.61	822,300.67	0.00	0.00	892,216.82
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	14,066.48	0.00	0.00	14,066.48
1DG455	John and Joan Garnsey Fund	UGRMSR	Marketing - Student Recruitment	0.00	0.00	2,631.51	0.00	0.00	2,631.51
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DGPD2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	0.00	0.00	6,952.17	0.00	0.00	6,952.17
1DK001	Information Technology Initiatives	UKB103	Cybersecurity Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	11,699.02	0.00	0.00	11,699.02
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKF100	CIO	0.00	0.00	(191,576.14)	0.00	0.00	(191,576.14)
1DK003	LRTP Projects	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL101	LRTP4 Identity Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	69,214.63	26,647.67	(1,950.00)	0.00	0.00	93,912.30
1DK003	LRTP Projects	UKL103	ERP-Banner 9 Finance, HR & Student	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL104	LRTP4 Master	0.00	0.00	(418,634.05)	0.00	0.00	(418,634.05)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	1,174,536.33	452,041.02	115,121.46	0.00	0.00	1,741,698.81
1UG001	Central Admin VP Finance	UGXRRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	312,757.61	120,411.65	73,309.18	0.00	0.00	506,478.44
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	116,557.78	44,748.08	3,562.36	0.00	0.00	164,868.22
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	151,219.35	57,400.12	1,907.27	0.00	0.00	210,526.74
1UG003	Community Equity and Diversity	UGXRRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	308,863.06	115,340.74	223,571.11	0.00	0.00	647,774.91
1UG004	VP Administration	UGVPOP	VP Administration	0.00	0.00	2,625.00	0.00	0.00	2,625.00
1UG004	VP Administration	UGXRRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGRREL	Comm. & Public Affairs AVP_Admin	846,207.78	317,439.61	130,043.24	0.00	0.00	1,293,690.63
1UG005	CMO Office	UGXRRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	6,093.14	0.00	0.00	6,093.14
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	1,033,012.82	397,710.03	1,698,970.13	0.00	0.00	3,129,692.98
1UK005	Information Technology Operations	UKA103	Desktop Management	844,021.00	311,719.72	339,372.69	0.00	0.00	1,495,113.41
1UK005	Information Technology Operations	UKA104	Help Desk	160,054.44	60,398.91	22,227.79	0.00	0.00	242,681.14
1UK005	Information Technology Operations	UKA105	Business Apps Support	27,515.77	10,593.58	0.00	0.00	0.00	38,109.35
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	938,561.25	360,819.56	539,262.05	0.00	0.00	1,838,642.86
1UK005	Information Technology Operations	UKA107	CRM Tools	336,042.34	129,195.83	(53,450.58)	0.00	0.00	411,787.59
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	300.00	25.20	8,044.65	0.00	0.00	8,369.85
1UK005	Information Technology Operations	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	70,878.24	22,300.65	0.00	0.00	0.00	93,178.89
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	124,246.62	47,834.91	34,165.79	0.00	0.00	206,247.32
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	217,099.88	83,583.45	199,442.91	0.00	0.00	500,126.24
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	147,320.73	56,718.49	306,564.44	0.00	0.00	510,603.66
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	970,912.81	366,551.46	1,312,466.50	0.00	0.00	2,649,930.77
1UK005	Information Technology Operations	UKC100	Center for Data	355,664.65	136,027.93	0.00	0.00	0.00	491,692.58
1UK005	Information Technology Operations	UKC101	Master Data Management	188,965.13	72,751.49	23,364.00	0.00	0.00	285,080.62
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	331,480.41	127,439.41	69,070.64	0.00	0.00	527,990.46
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	269,296.51	103,227.74	84,755.70	0.00	0.00	457,279.95
1UK005	Information Technology Operations	UKCA10	Portfolio Planning, Strategy, BPI	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	417,219.66	160,629.55	55,534.28	0.00	0.00	633,383.49
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	150,195.24	51,145.92	3,341.52	0.00	0.00	204,682.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UK005	Information Technology Operations	UKD101	AT Application Admin/Management	42,661.98	16,424.92	847,723.34	0.00	0.00	906,810.24
1UK005	Information Technology Operations	UKD102	AT Application User Support	199,232.60	69,422.50	97.20	0.00	0.00	268,752.30
1UK005	Information Technology Operations	UKD103	Applications Development	291,614.94	111,519.24	5,826.16	0.00	0.00	408,960.34
1UK005	Information Technology Operations	UKD104	Strategic Communications	21,992.68	8,467.20	0.00	0.00	0.00	30,459.88
1UK005	Information Technology Operations	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKD106	Learning Space Technologies	326,277.60	101,700.74	28,286.14	0.00	0.00	456,264.48
1UK005	Information Technology Operations	UKD107	iLearnNH	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKE100	Research Computing	67,802.77	26,104.08	0.00	0.00	0.00	93,906.85
1UK005	Information Technology Operations	UKE101	Data Center Operations	222,962.08	85,840.39	124,110.08	0.00	0.00	432,912.55
1UK005	Information Technology Operations	UKE102	Cloud Services	0.00	0.00	3,613.07	0.00	0.00	3,613.07
1UK005	Information Technology Operations	UKE103	Research Data Management Services	168,794.49	64,985.87	0.00	0.00	0.00	233,780.36
1UK005	Information Technology Operations	UKE104	R&D/SW Development	119,898.09	45,373.59	2,487.78	0.00	0.00	167,759.46
1UK005	Information Technology Operations	UKERP1	ERP	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKF100	CIO	143,056.64	54,738.87	(16,823,669.84)	0.00	0.00	(16,625,874.33)
1UK005	Information Technology Operations	UKXRCM	CIS RCM	0.00	0.00	293.69	0.00	0.00	293.69
1UKADJ	UNH ET&S Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	198,490.88	76,418.95	70,572.73	0.00	0.00	345,482.56
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	18,038.52	6,944.88	62,872.08	0.00	0.00	87,855.48
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	264,078.09	101,305.90	157,753.20	6,091.25	0.00	529,228.44
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	25,654.34	9,876.88	12,077.56	0.00	0.00	47,608.78
1UR001	VPRPS E&G - Centers	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(7,729,685.00)	0.00	0.00	(7,729,685.00)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(1,767,990.00)	0.00	0.00	(1,767,990.00)
1UU000	Institutional Educational & General	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	59,651.60	0.00	0.00	59,651.60
1UU000	Institutional Educational & General	UUGENO	General Operating	640.91	0.00	22,717.94	0.00	0.00	23,358.85
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	161,481.19	0.00	0.00	161,481.19
1UU000	Institutional Educational & General	UULEGL	UNH Legal	0.00	0.00	97,491.10	0.00	0.00	97,491.10
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	17,603,805.00	0.00	0.00	17,603,805.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	52,727.04	0.00	0.00	52,727.04
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(3,861,708.17)	0.00	0.00	(3,861,708.17)
1UW000	Enrollment Mngmt Ed & General	UWVBUS	Business Services	294,809.88	96,989.45	1,423.66	0.00	0.00	393,222.99



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	363,240.06	0.00	363,240.06
1DTCOV	Facilities COVID Costs	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	28,005.00	0.00	0.00	28,005.00
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	22,592.68	0.00	0.00	22,592.68
1DTEEP	Energy Efficient Projects	UTEM10	Energy & Utility Management	0.00	0.00	41,967.00	0.00	0.00	41,967.00
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	42,425.00	0.00	0.00	42,425.00
1DTSTR	Non-Cap Site Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	75,565.00	0.00	0.00	75,565.00
1DTSWK	Non-Cap Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	58,680.00	0.00	0.00	58,680.00
1DTUTI	Utility System Major Rep-Upgr	UTEM10	Energy & Utility Management	0.00	0.00	40,269.05	0.00	0.00	40,269.05
1DU012	Downtown Durham Dev Consulting	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZEOA	EOS Administration	0.00	0.00	123,639.92	0.00	0.00	123,639.92
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,777.47	(443.97)	0.00	1,333.50
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB272	Pekins Arboretum Fund (CW)	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	7,344.61	0.00	0.00	7,344.61
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	35,736.90	13,758.73	17,551.58	0.00	0.00	67,047.21
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,090.00	0.00	0.00	1,090.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	71,672.24	5,646.27	35,708.27	0.00	0.00	113,026.78
1UP000	UNH Police	UPPDIS	Communications Dispatch	138,803.70	41,125.05	37,782.06	0.00	0.00	217,710.81
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	33,682.94	12,967.96	46,643.22	0.00	0.00	93,294.12
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	4,830.40	0.00	298.60	0.00	0.00	5,129.00
1UP000	UNH Police	UPPMAN	UNH Manchester Security Operations	60,422.15	21,343.95	0.00	0.00	0.00	81,766.10
1UP000	UNH Police	UPPPOL	UNH Police	866,609.81	286,629.22	61,804.09	0.00	0.00	1,215,043.12
1UP000	UNH Police	UPPSEC	UNH Police Security Services	76,741.37	20,991.81	3,135.86	0.00	0.00	100,869.04
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	285,288.60	95,619.00	66,905.29	0.00	0.00	447,812.89
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Stewardship	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	285,302.42	103,592.82	128,300.94	0.00	0.00	517,196.18
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,209,828.06	0.00	0.00	1,209,828.06
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	625,114.74	0.00	0.00	625,114.74
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	176,511.83	67,637.79	51,384.66	0.00	0.00	295,534.28
1UT000	Facilities Educational and General	UTP024	Lock Shop	102,735.55	37,458.60	59,638.98	0.00	0.00	199,833.13
1UT000	Facilities Educational and General	UTP025	Central Receiving	78,030.13	29,834.26	824.77	0.00	0.00	108,689.16
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	654,502.49	0.00	0.00	654,502.49
1UT000	Facilities Educational and General	UTP032	Custodial Services	35,047.93	13,010.24	1,394,713.38	0.00	0.00	1,442,771.55
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	151,194.48	52,240.03	20,756.57	0.00	0.00	224,191.08









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB119	Lou & Lutza Smith Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	UCARTS	Art and Art History	1,206.15	0.00	0.00	0.00	0.00	1,206.15
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	436.41	0.00	0.00	436.41
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Graduate Schlrshp PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD132	Richard St Onge Mem Scholarship	UDPHYS	Physics	0.00	0.00	857.18	0.00	0.00	857.18
1GD137	Morrison Chemistry Dissertation Fnd	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	USWFHK	Field Hockey	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1GU151	Anna Zornio Memorial Fund	UUF AID	Institutional Financial Aid	0.00	0.00	2,000.00	0.00	0.00	2,000.00
***Total Student Financial Aid				9,206.15	672.00	3,293.59	0.00	0.00	13,171.74
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(110,219.53)	0.00	0.00	(110,219.53)
1AA011	Health & Wellness Equip Repl	UAHHS	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	275,710.41	0.00	0.00	275,710.41
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	427,390.76	150,737.18	57,220.20	0.00	0.00	635,348.14
1AAHBP	UNH Student Health Benefit Plan	UAHHP	UNH Student Health Benefit Plan	14,826.64	5,708.30	1,584,068.43	0.00	0.00	1,604,603.37
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	505,848.33	0.00	0.00	505,848.33
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	184,505.43	56,426.40	157,174.13	0.00	0.00	398,105.96
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	202.48	0.00	0.00	202.48
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	2,887.38	0.00	0.00	2,887.38
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	454,946.45	167,013.51	40,490.40	0.00	0.00	662,450.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	168,944.60	59,321.08	9,998.44	0.00	0.00	238,264.12
1AAHSC	UNH Health & Wellness	UAHHS	Health & Wellness	420.10	161.74	18.90	0.00	0.00	600.74
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	75.60	0.00	0.00	75.60
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	47,499.32	13,371.87	57,688.85	0.00	0.00	118,560.04
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	3,150.00	264.60	14,443.58	0.00	0.00	17,858.18
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	21,934.13	7,404.02	7,337.23	0.00	0.00	36,675.38
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	4,384.60	0.00	0.00	4,384.60
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	3,282.23	0.00	0.00	3,282.23
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	5,220.91	0.00	0.00	5,220.91
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	62.25	0.00	0.00	62.25
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	10,289.34	0.00	0.00	10,289.34
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	31,437.74	0.00	0.00	31,437.74
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	1,088.31	0.00	0.00	1,088.31
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	5,426.65	0.00	0.00	5,426.65
1AARES	Residential life	UARPR1	Prof Staff In-Service Training	0.00	0.00	551.05	0.00	0.00	551.05
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	61,342.26	0.00	0.00	61,342.26
1AARES	Residential life	UARRREC	Professional Staff Recruitment	0.00	0.00	86.57	0.00	0.00	86.57
1AARES	Residential life	UARSTF	Staff Administration	589,151.58	215,756.67	11,593.73	0.00	0.00	816,501.98
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	499.00	0.00	0.00	499.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	6,797.52	0.00	0.00	6,797.52
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	167.95	0.00	0.00	167.95
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	105.89	0.00	0.00	105.89
1AECFB	Center for Family Business	UECFFB	Center for Family Business	27,633.81	9,751.12	14,235.44	0.00	0.00	51,620.37
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	26,000.31	0.00	0.00	26,000.31
1AF001	Action Learning Center	UFKBRN	Browne Center	580,372.33	92,914.73	143,988.23	0.00	0.00	817,275.29
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	25,297.40	0.00	0.00	25,297.40
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	918.17	0.00	0.00	918.17
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	41,407.73	0.00	1,162.33	0.00	0.00	42,570.06
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	11,391.68	0.00	2,975.01	0.00	0.00	14,366.69
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	18,886.50	0.00	6,901.83	0.00	0.00	25,788.33
1AJMUB	UNH Memorial Union	UJMHKP	MUB: Housekeeping	58,089.46	14,826.31	11,677.62	0.00	0.00	84,593.39
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	1,277.50	0.00	0.00	1,277.50
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	37,822.49	0.00	0.00	37,822.49
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	233,765.16	86,940.28	460,828.79	0.00	0.00	781,534.23
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMOSP	Social Programs	0.00	0.00	90,070.78	0.00	0.00	90,070.78
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	8,142.20	0.00	63.75	0.00	0.00	8,205.95
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	0.00	0.00	1,015.14	0.00	0.00	1,015.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	449,360.00	0.00	0.00	449,360.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	35,290.48	1,729.00	14,649.31	0.00	0.00	51,668.79
1AJREC	Campus Recreation	UJGCLB	Club Sports	10,171.14	672.00	56,986.50	0.00	0.00	67,829.64
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	39,016.14	642.37	3,209.01	0.00	0.00	42,867.52
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	59,386.71	21,418.51	6,369.82	0.00	0.00	87,175.04
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	18,034.53	0.00	13,864.62	0.00	0.00	31,899.15
1AJREC	Campus Recreation	UJGINS	Informal Recreation	79,164.60	0.00	1,980.75	0.00	0.00	81,145.35
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	47,024.78	493.59	20,392.89	0.00	0.00	67,911.26
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	11,762.33	0.00	0.00	11,762.33
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	13,239.74	9.45	5,065.51	0.00	0.00	18,314.70
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	8,726.11	3.40	33,656.62	0.00	0.00	42,386.13
1AJREC	Campus Recreation	UJGREC	Campus Recreation	374,908.95	142,676.15	854,060.70	0.00	0.00	1,371,645.80
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	4,836.50	57.54	914.83	0.00	0.00	5,808.87
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	98.60	0.00	0.00	98.60
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,816.84	0.00	5,176.34	0.00	0.00	16,993.18
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	86,770.26	2,843.30	41,781.90	0.00	0.00	131,395.46
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	315.35	0.00	0.00	315.35
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	244.75	0.00	0.00	244.75
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	57,490.54	1,716.03	31,141.34	0.00	0.00	90,347.91
1AJREC	Campus Recreation	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	857,450.00	0.00	0.00	857,450.00
1AJREC	Campus Recreation	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	410.20	0.00	0.00	410.20
1AQ022	Hospitality R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	824,080.00	0.00	0.00	824,080.00
1AQHOS	UNH Dining Services	UQCCAT	UCO - Catering	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	62,864.40	14,504.73	100,771.07	0.00	0.00	178,140.20
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	323,357.37	109,115.46	(273,494.16)	0.00	0.00	158,978.67
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	1,855.10	455.85	585.91	0.00	0.00	2,896.86
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	13,386.95	2,975.32	62,861.00	0.00	0.00	79,223.27
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	37,115.70	7,147.79	42,289.08	0.00	0.00	86,552.57
1AQHOS	UNH Dining Services	UQDDHL	Hospitality - Dining Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDFPM	Food Pantry (MUB)	1,849.00	0.00	150.00	0.00	0.00	1,999.00
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	39,580.46	15,238.48	2,327,783.34	0.00	0.00	2,382,602.28
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,214,778.66	371,328.30	1,914,664.65	0.00	0.00	3,500,771.61
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	13,492.43	5,024.93	23,490.93	0.00	0.00	42,008.29



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	158,802.27	56,364.84	(4,541.22)	0.00	0.00	210,625.89
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	69,515.00	0.00	0.00	69,515.00
1AQTRN	Transportation Services	UQTADM	Transportation	0.00	0.00	90.00	0.00	0.00	90.00
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	399,914.28	102,650.28	308,175.68	0.00	0.00	810,740.24
1AQTRN	Transportation Services	UQTPRK	Parking Services	145,813.05	42,272.68	283,641.31	0.00	0.00	471,727.04
1AQTRN	Transportation Services	UTTR01	Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1AR005	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	12,706.16	4,167.10	(8,816.25)	0.00	0.00	8,057.01
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	25,474.08	9,688.56	16,726.45	0.00	0.00	51,889.09
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	(8,718.80)	0.00	0.00	0.00	0.00	(8,718.80)
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	320,831.77	125,765.09	225,641.75	0.00	0.00	672,238.61
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	34,510.37	11,538.02	155,592.09	0.00	0.00	201,640.48
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	3,547.50	297.99	0.00	0.00	0.00	3,845.49
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	28,753.87	11,070.25	685.71	0.00	0.00	40,509.83
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	56,420.00	0.00	0.00	56,420.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	102,522.28	29,496.74	16,208.93	0.00	0.00	148,227.95
1ASATH	UNH Intercollegiate Athletics	USA EVT	Events Management	84,114.32	22,001.08	341,688.70	0.00	0.00	447,804.10
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	58,463.30	24,274.61	1,418.42	0.00	0.00	84,156.33
1ASATH	UNH Intercollegiate Athletics	USAHOST	Athletics Host	441.50	18.44	40.00	0.00	0.00	499.94
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	38,408.68	6,676.64	40,428.12	0.00	0.00	85,513.44
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	54,541.49	0.00	0.00	54,541.49
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	334,854.48	0.00	0.00	334,854.48
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	107,785.30	32,599.94	31,683.71	0.00	0.00	172,068.95
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	162,178.00	0.00	0.00	162,178.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	202,233.28	69,216.62	39,638.62	0.00	0.00	311,088.52
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	43,690.70	12,903.38	18,378.95	0.00	0.00	74,973.03
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	0.00	0.00	412.99	0.00	0.00	412.99
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	2,482.50	208.55	444.48	0.00	0.00	3,135.53
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	72,394.48	23,642.22	1,903.57	0.00	0.00	97,940.27
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	89,114.55	34,286.56	84,096.10	0.00	0.00	207,497.21
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	30,614.02	8,221.52	21,592.03	0.00	0.00	60,427.57
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	146,931.61	50,075.23	55,820.12	0.00	0.00	252,826.96
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	52,356.13	17,909.26	18,763.76	0.00	0.00	89,029.15
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	401,715.97	127,048.59	506,987.62	0.00	0.00	1,035,752.18
1ASATH	UNH Intercollegiate Athletics	USMHOCY	Men's Hockey	241,611.72	85,381.71	226,664.00	0.00	0.00	553,657.43
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	120,489.76	38,059.42	163,623.57	0.00	0.00	322,172.75
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	1,300.19	0.00	0.00	1,300.19
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	109,543.91	39,150.49	64,236.60	0.00	0.00	212,931.00
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	42,859.55	14,322.42	23,645.76	0.00	0.00	80,827.73
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	61,988.67	22,148.02	154,775.04	0.00	0.00	238,911.73



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	87,053.96	32,724.57	11,720.97	0.00	0.00	131,499.50
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	135,783.36	51,058.88	110,951.96	0.00	0.00	297,794.20
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	58,275.20	17,988.65	37,867.53	0.00	0.00	114,131.38
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	75,276.11	22,158.78	103,782.64	0.00	0.00	201,217.53
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	51,288.32	18,742.18	26,687.43	0.00	0.00	96,717.93
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	54,434.91	20,957.43	113,994.51	0.00	0.00	189,386.85
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	143,324.54	12,048.36	225,338.25	0.00	0.00	380,711.15
1ASATH	UNH Intercollegiate Athletics	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	0.00	0.00	29,912.71	0.00	0.00	29,912.71
1ATRNT	Facilities Rental Properties	UTADMN	Facilities Administration	0.00	0.00	453.00	0.00	0.00	453.00
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(1,813,071.64)	0.00	0.00	(1,813,071.64)
<b>***Total Auxiliary Services</b>				<b>12,143,945.77</b>	<b>3,657,203.08</b>	<b>28,420,744.62</b>	<b>0.00</b>	<b>0.00</b>	<b>44,221,893.47</b>
<b>No Program Code Assigned</b>									
10UTAR	TARGET PLACEHOLDER GRANT - INST	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing Aquaponic Production	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
110379	Comparative Microbial Genomics	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	2,116.03	0.00	0.00	2,116.03
110385	Eyes from the sky:Synthesizing	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
110392	The Earth Around Us - Water	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	318.53	0.00	0.00	318.53
110408	Statewide Outdoor Recreation	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110409	Responding to Industry Challen	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
110410	Multiple Pathways to Achieve	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
110411	Eyes from the sky: Synthesizin	UZESJX	PI Jingfeng Xiao	4,384.61	1,565.31	0.00	0.00	0.00	5,949.92
110412	UNH Urban Forest Inventory	UZESKJ	PI Katie Jennings	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSSG	NH Sea Grant Support	0.00	0.00	1,558.33	0.00	0.00	1,558.33
111E73	Extension	UXNTRS	Natural Resources	0.00	0.00	(362.91)	0.00	0.00	(362.91)
111F15	Lumpfish Broodstock Program	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
111F65	NH Sea Grant Supplement	UZMSEC	PI Erik Chapman	921.13	157.70	566.40	0.00	0.00	1,645.23
112183	Monitoring Odontocete Shifts	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112229	0003 Goal II:2 Task A 1-24-23	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
112244	GOL 11.2 TSK C 8-18-22 to 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115169	Assessing Effectiveness of Run	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115180	Administration YR2	UBNRWM	PI William Mcdowell	288.39	102.95	100.00	0.00	0.00	491.34
115181	Info Transfer YR2	UBNRWM	PI William Mcdowell	228.66	81.65	0.00	0.00	0.00	310.31
115182	Water Quality YR2	UBNRWM	PI William Mcdowell	1,150.84	397.70	1,014.81	0.00	0.00	2,563.35
115183	Sensor YR2	UBNRWM	PI William Mcdowell	898.95	319.91	102.56	0.00	0.00	1,321.42
115184	Hedonic Analysis Impact PFAS Y	UEECSB	PI Stephanie Brockmann	0.00	0.00	0.00	0.00	0.00	0.00
11AL05	Ovarian vascular network 2023	UBMCPT	PI Paul Tsang	0.00	0.00	75.32	0.00	0.00	75.32
11HI09	Exploratory Research 2020	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11HK93	Veg & small fruit production 2022	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HL00	Hatch Administration 2023	UBAEGA	Hatch Administration	0.00	0.00	1,900.00	0.00	0.00	1,900.00
11HL00	Hatch Administration 2023	UBAESP	AES Administration - Payroll	26,352.96	0.00	0.00	0.00	0.00	26,352.96
11HL01	Integrated Pest Management 2023	UBAEGD	AES Grad Program	4,336.48	0.00	0.00	0.00	0.00	4,336.48

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11HL01	Integrated Pest Management 2023	UBAESP	AES Administration - Payroll	2,817.72	0.00	0.00	0.00	0.00	2,817.72
11HL01	Integrated Pest Management 2023	UBANAW	PI Anna Wallingford	0.00	0.00	457.97	0.00	0.00	457.97
11HL02	Oyster Aquaculture in Great Bay2023	UBBIBB	PI Bonnie Brown	0.00	0.00	1,934.70	0.00	0.00	1,934.70
11HL03	Pathogen Contamination Oyster 2023	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,396.56	0.00	0.00	1,396.56
11HL04	Exploratory Research 2023	UBAEGD	AES Grad Program	8,902.72	0.00	0.00	0.00	0.00	8,902.72
11HL04	Exploratory Research 2023	UBAESP	AES Administration - Payroll	6,320.72	0.00	0.00	0.00	0.00	6,320.72
11HL04	Exploratory Research 2023	UBBILK	PI Laura Kloeppe	0.00	0.00	9,462.13	0.00	0.00	9,462.13
11HL04	Exploratory Research 2023	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HL05	Soil Oragnic Matter Formation 2023	UBAEGD	AES Grad Program	4,566.24	0.00	0.00	0.00	0.00	4,566.24
11HL05	Soil Oragnic Matter Formation 2023	UBNRSF	PI Serita Frey	130.70	0.00	730.87	0.00	0.00	861.57
11HL06	Agri-engineering ecosystem svcs 2023	UBAEGD	AES Grad Program	4,566.24	0.00	0.00	0.00	0.00	4,566.24
11HL06	Agri-engineering ecosystem svcs 2023	UBNRRS	PI Richard Smith	1,836.44	0.00	422.20	0.00	0.00	2,258.64
11HL07	NH Hispanic food insecurity 2023	UBAEGD	AES Grad Program	4,336.48	0.00	0.00	0.00	0.00	4,336.48
11HL07	NH Hispanic food insecurity 2023	UBANCD	PI Carlota Dao	3,722.27	0.00	1,396.74	0.00	0.00	5,119.01
11HL08	Advancing lumpfish aquaculture 2023	UBAEGD	AES Grad Program	4,336.48	0.00	0.00	0.00	0.00	4,336.48
11HL08	Advancing lumpfish aquaculture 2023	UBBIEF	PI Elizabeth Fairchild	4,311.00	0.00	0.00	0.00	0.00	4,311.00
11HL09	Planning for drought in NH 2023	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBAEGD	AES Grad Program	4,336.48	0.00	0.00	0.00	0.00	4,336.48
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBMCLT	PI Louis S Tisa	1,305.01	0.00	2,516.00	0.00	0.00	3,821.01
11HL11	Managing your microbiome 2023	UBAEGD	AES Grad Program	4,336.48	0.00	0.00	0.00	0.00	4,336.48
11HL11	Managing your microbiome 2023	UBNRJS	PI Jessica Ernakovich	3,735.00	0.00	2,031.30	0.00	0.00	5,766.30
11HL12	Specialty Crop Production NH 2023	UBAESP	AES Administration - Payroll	1,568.55	0.00	0.00	0.00	0.00	1,568.55
11HL12	Specialty Crop Production NH 2023	UBANRS	PI Becky Sideman	464.00	0.00	200.00	0.00	0.00	664.00
11HL13	Destabilization of SOM 2023	UBNRSG	PI Stuart Grandy	1,612.80	0.00	0.00	0.00	0.00	1,612.80
11HL14	CREATE: On the go Sensor 2023	UBNRWV	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HL15	CREATE: Oyster Biosensors 2023	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
11HL86	From Native Plants to New Crops2023	UBANTD	PI Tom Davis	1,202.64	0.00	0.00	0.00	0.00	1,202.64
11HL87	Cyclic Nucleotide Phosphodiesterase2023	UBMCRC	PI Rick H Cote	0.00	0.00	2,375.89	0.00	0.00	2,375.89
11HL89	Improving Finfish Production 2023	UBANDB	PI David Berlinsky	1,206.00	0.00	96.40	0.00	0.00	1,302.40
11HL95	The Impact of SNAP-Ed 2023	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HL96	Strawberry Breeding resources 2023	UBANLM	PI Lise Mahoney	465.00	0.00	0.00	0.00	0.00	465.00
11HL98	Water Qual & Aquatic Ecosystem 2023	UBAEGD	AES Grad Program	4,832.96	0.00	0.00	0.00	0.00	4,832.96
11HL98	Water Qual & Aquatic Ecosystem 2023	UBNRWV	PI Will Wollheim	0.00	0.00	129.26	0.00	0.00	129.26
11HL99	Population Metagenomic Analysis2023	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11ML28	Wildlife Habitat Restorations 2020	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ31	Forest Structure, Volume, Biomass2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBNRKJ	PI Adrienne Kovach	0.00	0.00	1,695.00	0.00	0.00	1,695.00
11MK32	Rehabilitating the NorthForest 2022	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MK39	Small Mammal Responses 2022	UBAEPD	AES Funded Post Doc Awards	6,057.70	0.00	0.00	0.00	0.00	6,057.70
11ML00	McIntire Stennis Admin 2023	UBAEMS	McIntyre-Stennis Administration	0.00	0.00	300.00	0.00	0.00	300.00
11ML00	McIntire Stennis Admin 2023	UBAESP	AES Administration - Payroll	10,487.33	0.00	0.00	0.00	0.00	10,487.33
11ML34	Nitrogen & Carbon Assimilation 2023	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11ML35	Genomic Tools Monitor Wildlife 2023	UBAEGD	AES Grad Program	4,566.24	0.00	0.00	0.00	0.00	4,566.24
11ML35	Genomic Tools Monitor Wildlife 2023	UBAEPD	AES Funded Post Doc Awards	3,012.92	0.00	0.00	0.00	0.00	3,012.92
11ML35	Genomic Tools Monitor Wildlife 2023	UBNRKJ	PI Adrienne Kovach	15.00	0.00	1,395.53	0.00	0.00	1,410.53
11ML36	Assessing Impacts Ext Drought 2023	UBAEPD	AES Funded Post Doc Awards	7,846.16	0.00	0.00	0.00	0.00	7,846.16
11ML36	Assessing Impacts Ext Drought 2023	UBNRHA	PI Heidi Asbjornsen	1,662.50	0.00	1,367.72	0.00	0.00	3,030.22
11ML37	Disease-associated Bark Comm 2023	UBAEGD	AES Grad Program	8,672.96	0.00	0.00	0.00	0.00	8,672.96
11ML37	Disease-associated Bark Comm 2023	UBNRJG	PI Jeff Garnas	1,146.00	0.00	570.71	0.00	0.00	1,716.71

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11ML38	Evaluating Mapping Riparian Hab2023	UBAEPD	AES Funded Post Doc Awards	7,846.16	0.00	0.00	0.00	0.00	7,846.16
11ML38	Evaluating Mapping Riparian Hab2023	UBNRRC	PI Russell Congalton	390.00	0.00	0.00	0.00	0.00	390.00
11ML39	Small Mammal Responses 2023	UBAEGD	AES Grad Program	4,566.24	0.00	0.00	0.00	0.00	4,566.24
11ML39	Small Mammal Responses 2023	UBAEPD	AES Funded Post Doc Awards	6,923.08	0.00	0.00	0.00	0.00	6,923.08
11ML39	Small Mammal Responses 2023	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11ML40	Forest Habitat Quality Wildlife2023	UBNRMR	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
11ML41	Quantifying decadal trends 2023	UBAEGD	AES Grad Program	4,336.48	0.00	0.00	0.00	0.00	4,336.48
11ML41	Quantifying decadal trends 2023	UBNRWM	PI William Mcdowell	0.00	0.00	4,384.83	33.91	0.00	4,418.74
11ML42	Quantitative Silviculture 2023	UBNRMD	PI Mark Ducey	132.00	0.00	525.00	0.00	0.00	657.00
11ML43	CREATE: Biodiversity matters 2023	UBNRMR	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
11R36	Managing Plant Microbe Interac 2021	UBAEEG	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RK40	NRSP3: NADP 2022	UBAEPD	AES Funded Post Doc Awards	5,748.03	0.00	0.00	0.00	0.00	5,748.03
11RK42	Understanding Promoting Health2022	UBANJM	PI Jesse Morrell	20,059.66	0.00	4,512.98	0.00	0.00	24,572.64
11RL00	Hatch Regional Admin 2023	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RL00	Hatch Regional Admin 2023	UBAESP	AES Administration - Payroll	11,111.88	0.00	0.00	0.00	0.00	11,111.88
11RL33	Conservation and Utilization 2023	UBANIH	PI Iago Hale	6,025.53	0.00	153.55	0.00	0.00	6,179.08
11RL35	Using metagenomics dairy cows 2023	UBAEGD	AES Grad Program	4,336.48	0.00	0.00	0.00	0.00	4,336.48
11RL35	Using metagenomics dairy cows 2023	UBANAB	PI Andre Brito	0.00	0.00	6,289.20	0.00	0.00	6,289.20
11RL36	Managing Plant Microbe Interac 2023	UBAEGD	AES Grad Program	4,336.48	0.00	0.00	0.00	0.00	4,336.48
11RL36	Managing Plant Microbe Interac 2023	UBANAP	PI Anissa Poleatewich	5,333.88	0.00	0.00	0.00	0.00	5,333.88
11RL37	Management Systems to Improve 2023	UBANPE	PI Pete Erickson	0.00	0.00	1,314.14	0.00	0.00	1,314.14
11RL40	NRSP3: NADP 2023	UBAEGD	AES Grad Program	4,566.24	0.00	0.00	0.00	0.00	4,566.24
11RL40	NRSP3: NADP 2023	UBAEPD	AES Funded Post Doc Awards	7,817.32	0.00	0.00	0.00	0.00	7,817.32
11RL40	NRSP3: NADP 2023	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RL41	Renewing Agriculture Middle 2023	UBAEGD	AES Grad Program	8,902.72	0.00	0.00	0.00	0.00	8,902.72
11RL41	Renewing Agriculture Middle 2023	UBANAN	PI Analena Bruce	0.00	0.00	3,621.33	0.00	0.00	3,621.33
11RL42	Understanding Promoting Health2023	UBANJM	PI Jesse Morrell	1,885.00	0.00	1,555.51	0.00	0.00	3,440.51
11RL43	Rural Population Change 2023	UBDEKJ	PI Kenneth Johnson	0.00	0.00	37.99	0.00	0.00	37.99
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X729	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X761	SL Multi-State Programs	UXADMS	Administration	0.00	0.00	800.00	0.00	0.00	800.00
11X769	Youth and Family Personnel	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11X776	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X783	SL Sullivan County	UXSLNT	Natural Resources	10,954.21	0.00	0.00	0.00	0.00	10,954.21
11X786	SL Administration	UXSLAD	Smith Lever Administration	71,173.48	0.00	882.23	0.00	0.00	72,055.71
11X787	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	811.80	0.00	0.00	811.80
11X788	Natural Resources PTL	UXSLNT	Natural Resources	63.00	0.00	1,186.20	0.00	0.00	1,249.20
11X789	Natural Resources Personnel	UXSLNT	Natural Resources	71,761.39	0.00	0.00	0.00	0.00	71,761.39
11X790	Natural Resources Program Support	UXNTRS	Natural Resources	292.56	0.00	0.00	0.00	0.00	292.56
11X790	Natural Resources Program Support	UXSLNT	Natural Resources	16,180.77	0.00	5,061.58	0.00	0.00	21,242.35
11X791	Food and Agriculture PTL	UXFDAP	PI Amy Papineau	0.00	0.00	613.82	0.00	0.00	613.82
11X791	Food and Agriculture PTL	UXSLFD	Food and Agriculture	4,035.00	0.00	1,480.37	0.00	0.00	5,515.37
11X792	Food & Agriculture Personnel	UXSLFD	Food and Agriculture	30,505.27	0.00	0.00	0.00	0.00	30,505.27
11X792	Food & Agriculture Personnel	UXSLYT	Youth and Family	11,304.62	0.00	0.00	0.00	0.00	11,304.62
11X793	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	292.56	0.00	2,713.97	0.00	0.00	3,006.53
11X794	Youth & Family PTL	UXSLYT	Youth and Family	1,969.29	0.00	5,641.59	0.00	0.00	7,610.88
11X794	Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	1,002.06	0.00	0.00	1,002.06

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11X795	Youth & Family Personnel	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X795	Youth & Family Personnel	UXSLYT	Youth and Family	34,625.03	0.00	0.00	0.00	0.00	34,625.03
11X796	Youth & Family Program Support	UXSLYT	Youth and Family	1,170.24	0.00	6,600.17	0.00	0.00	7,770.41
11X797	CE&D Program Team Leader	UXCMDV	Community and Economic Development	0.00	0.00	86.40	0.00	0.00	86.40
11X797	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	652.14	0.00	0.00	652.14
11X798	CE&D Personnel	UXSLCM	Community & Economic Development	17,888.78	0.00	0.00	0.00	0.00	17,888.78
11X799	CE&D Program Support	UXSLCM	Community & Economic Development	438.84	0.00	1,154.19	0.00	0.00	1,593.03
11X800	SL Belknap County	UXSLCN	County Operations	4,770.80	0.00	0.00	0.00	0.00	4,770.80
11X801	SL Carrol County	UXSLCN	County Operations	11,952.87	0.00	0.00	0.00	0.00	11,952.87
11X802	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X803	SL Coos County	UXSLCN	County Operations	11,323.51	0.00	0.00	0.00	0.00	11,323.51
11X804	SL Grafton County	UXSLCN	County Operations	25,131.56	0.00	0.00	0.00	0.00	25,131.56
11X805	SL Hillsborough County	UXSLCN	County Operations	11,379.47	0.00	0.00	0.00	0.00	11,379.47
11X806	SL Merrimack County	UXSLCN	County Operations	5,201.19	0.00	0.00	0.00	0.00	5,201.19
11X807	SL Rockingham County	UXSLCN	County Operations	12,960.73	0.00	0.00	0.00	0.00	12,960.73
11X808	SL Strafford County	UXSLCN	County Operations	9,432.18	0.00	0.00	0.00	0.00	9,432.18
11X809	SL Sullivan County	UXSLCN	County Operations	7,786.27	0.00	0.00	0.00	0.00	7,786.27
11XH31	Smith Lever State	UXADMS	Administration	0.00	0.00	460.95	0.00	0.00	460.95
11XH45	EFNEP	UXYTFM	Youth and Family	0.00	0.00	78.32	0.00	0.00	78.32
13A111	Building Compliance Skills for FSMA	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A115	2022 IPM Fruit and Vegetable	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
13A116	13A114 Year 2	UXFDAG	Food and Agriculture	0.00	0.00	1,436.36	0.00	0.00	1,436.36
13D091	C19-iLearn NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13F360	Evaluating Furbearer Monitorin	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFDDLJ	PI Linda Bimbo	16.09	5.74	5.67	0.00	0.00	27.50
13H321	Commum Collab Yrs 4 & 5	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFIOD0	Institute on Disability	18,791.22	5,653.64	6,355.65	0.00	0.00	30,800.51
13H323	STY-1APG FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H332	C19 Covid-19 Vaccination Proje	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H332	C19 Covid-19 Vaccination Proje	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H335	C19 COVID: Child Care Achievin	UFFSCD	Child Study and Development Center	0.00	0.00	1,258.07	0.00	0.00	1,258.07
13H345	C19 988 Rapid Res FY23 7-1-22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFIOD0	Institute on Disability	0.00	0.00	59.85	0.00	0.00	59.85
13H349	YR4 of 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H349	YR4 of 7-1-22 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	438.30	35.50	175.31	0.00	0.00	649.11
13H351	CORE FY 2023 thru 6-30-23	UFIOD0	Institute on Disability	2,555.82	912.43	416.18	0.00	0.00	3,884.43
13H354	SNAP-ED FY23	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
13H354	SNAP-ED FY23	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H355	On time Opportunity for NH Chi	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirus COVID-19	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13J080	2023 ARPA American Rescue Plan	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	41.76	0.00	0.00	41.76
13R296	NHIRC Admin SBIR STTR FY19	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13R312	NH Broadband Mapping	UZESDG	PI David Justice	8,425.22	3,007.78	4,001.56	0.00	0.00	15,434.56
13R312	NH Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	133.65	0.00	0.00	133.65
13RX23	FY23 State Forestry Support	UXNTRS	Natural Resources	50,939.77	0.00	0.00	0.00	0.00	50,939.77
13S076	C19 UNH Emergency Operations	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13T124	SADES Maintenance	UDCE00	Civil and Environmental Engineering	0.00	0.00	269.99	0.00	0.00	269.99



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14BB74	C19 Testing - Langdon Place Do	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB75	Tier 2 Submerged Aquatic Veget	UZMSTG	PI Thomas Gregory	14,649.74	1,186.62	0.00	0.00	0.00	15,836.36
14BB76	PNNL Carbon and Nitrogen Analy	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
14BB77	Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F231	Determining Plasma Methionine	UBANNW	PI Nancy Whitehouse	0.00	0.00	1,312.46	0.00	0.00	1,312.46
14F232	Primary Healthcare Management	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCE00	Civil and Environmental Engineering	0.00	0.00	62.94	0.00	0.00	62.94
14G322	Development of Cost-Effective	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G326	Biophysical Drivers Sediment	UDOMTL	PI Thomas Lippmann	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14G340	Improving and Developing Pavem	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G341	Asphalt Pavement Cracking Perf	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPP	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GXA4	Belknap County 22	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GXB0	Grafton County FY23	UXGFTN	Grafton County Appropriation	45,682.24	17,367.57	8,067.16	0.00	0.00	71,116.97
14GXB1	Hillsborough County FY23	UXGFTN	Grafton County Appropriation	0.00	0.00	215.71	0.00	0.00	215.71
14GXB1	Hillsborough County FY23	UXHLSB	Hillsborough County	110,274.62	42,147.70	10,977.69	0.00	0.00	163,400.01
14GXB3	Sullivan County FY23	UXSLVN	Sullivan County	71,573.55	27,406.82	3,661.83	612.99	0.00	103,255.19
14NK29	SNAP	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRL0	Family Research Lab	0.00	0.00	3,300.00	0.00	0.00	3,300.00
14NL13	NH Farmers Market Promo: ORIS	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14NM17	Western Gulf of Maine Monitori	URRSPA	Sponsored Programs Administration	0.00	0.00	30.37	0.00	0.00	30.37
14NM34	Adult Youth Workers Community	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NM44	eFollows postdoc program: Deve	UDMEJG	PI: Julianna Gesun	0.00	0.00	4,702.58	0.00	0.00	4,702.58
14NM56	Health and Community Developme	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM59	C19 Electromagnetic Studies of	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NM81	Training Pediatric Primary Car	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NM87	Expansion Carbonate Measure	UZOPCH	PI Christopher Hunt	0.00	0.00	38.35	0.00	0.00	38.35
14NM96	C19 2021-2022	UFIOD0	Institute on Disability	0.00	0.00	4,469.86	0.00	0.00	4,469.86
14NM99	2022 East Coast Ocean Acidific	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NM99	2022 East Coast Ocean Acidific	UZOPKZ	PI Kai Ziervogel	0.00	0.00	3,050.00	0.00	0.00	3,050.00
14NN06	Strawberry Banke Water Level	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NN28	4-H Northeast Champions	UXADMS	Administration	0.00	0.00	272.78	0.00	0.00	272.78
14NN39	Sibling Abuse and Aggression R	UCFRL0	Family Research Lab	0.00	0.00	1,365.53	0.00	0.00	1,365.53
14NN41	C19 NH DOJ ARP	UASHRP	SHARPP Program	0.00	0.00	1,975.40	0.00	0.00	1,975.40
14NN46	VOCA	UASHRP	SHARPP Program	18,820.38	4,952.49	2,611.04	0.00	0.00	26,383.91
14NN47	C19Mental Health Funds within NHDOJ	UASHRP	SHARPP Program	0.00	0.00	2,100.00	0.00	0.00	2,100.00
14NN50	C19 FVPSA ARP Mitigation	UASHRP	SHARPP Program	0.00	0.00	4,379.86	0.00	0.00	4,379.86
14NN51	C19 FVPSA SPIRDV ARP	UASHRP	SHARPP Program	0.00	0.00	86.76	0.00	0.00	86.76
14NN57	C19-InvestNH Municipal Plannin	UXCMMD	PI Molly Donovan	3,100.06	1,106.72	1,093.76	0.00	0.00	5,300.54
14NN58	C19 Carsey Fund	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
14NN59	Seacoast Health Assessment	UFDOJP	PI Josephine Porter	2,391.51	769.87	474.22	0.00	0.00	3,635.60
14NN60	LTER: Plum Island Ecosystems,	UBNRWW	PI Will Wollheim	1,751.28	141.86	993.90	0.00	0.00	2,887.04
14NN61	CFDI Research Consortium	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NN62	NH State View Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NN63	STEM Pathways for Rural Youth:	UFKJIS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
14NN64	St. Anthony's College and UNH	UFNUGM	PI Gibran Mancus	0.00	0.00	0.00	0.00	0.00	0.00
14NN65	LAB GIRLS: Manchester at STEM	UXYTSG	PI Sarah Grosvenor	850.33	303.57	426.94	0.00	0.00	1,580.84







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<b>Current Funds</b>									
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15GX96	Hillsborough County State FY21	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA0	Grafton County Appropriations FY22	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXA1	Hillsborough County FY22	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA2	Rockingham County FY22	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA4	Cost Share Belknap County 22	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXA5	Cost Share Carroll County 22	UXCRRL	Carroll County	0.00	0.00	465.02	0.00	0.00	465.02
15GXA6	Cost Share Cheshire County 22	UXCHSR	Cheshire County	0.00	0.00	199.50	0.00	0.00	199.50
15GXA7	Cost Share Coos County 22	UXCOOS	Coos County	0.00	0.00	511.55	0.00	0.00	511.55
15GXA8	Cost Share Merrimack County 22	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB0	Grafton County FY23	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXB1	Hillsborough County FY23	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB2	Rockingham County FY23	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB3	Sullivan County FY23	UXSLVN	Sullivan County	0.00	0.00	4,879.09	0.00	0.00	4,879.09
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H681	Improving Finfish Production	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H682	Thermal Stress in New England	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS04	McIntire Stennis Admin	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS04	McIntire Stennis Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15P230	Program Income	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15P242	NE Women Livestock Producers PI	UXFDEE	PI ELAINA ENZIE	0.00	0.00	0.00	0.00	0.00	0.00
15P245	Program Income	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P246	The Sociecolological Shock ProgInc	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
15P248	Program Income	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15P252	Program Income	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15P252	Program Income	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
15P254	Program Income	UXFDKM	PI Kelly McAdam	0.00	0.00	459.19	0.00	0.00	459.19
15P255	Program Income	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15P257	Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15S001	Investigating ChildPornography SC	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S016	Salary Cap	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
15S017	Salary Cap	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
15S018	Salary Cap	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15S019	Salary Cap	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15S022	Salary Over Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S023	Salary Over Cap	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S024	Salary Over Cap	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15Z030	Grant Refund Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
164013	VA Adaptive Sports 2022	UFRMNE	Northeast Passage	0.00	0.00	16.21	0.00	0.00	16.21
166269	PREP Year 27 Work Plan	UZMSPE	PI PREP	3,362.94	1,200.58	3,833.38	0.00	0.00	8,396.90



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16C173	Statewide Program to Improve CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C174	Natural Inquirer and GLOBE CS	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
16C175	B2S Industry Challenge Ext CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
16C176	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
16C177	FFY 2020 and FY2021 PREP CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C178	NHIRC: Unmanned System Sensing CS	UDMEMENT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
16C179	In-Kind Cost Share	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
16C181	In-Kind Cost Share	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
16C181	In-Kind Cost Share	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
16C182	In-Kind Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C184	In-Kind Cost Share	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C185	WRRC PSU CS YR4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C186	In-Kind Cost Share	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
16C187	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C188	In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C188	In-Kind Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C189	In-Kind Cost Share	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C190	In-Kind Cost Share	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C192	In-Kind Cost Share	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
16C193	In-Kind Cost Share	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
16C194	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C196	In-Kind Cost Share	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
16C197	In-Kind Cost Share	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
16C198	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C199	In-Kind Cost Share	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C200	In-Kind Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C201	In-Kind Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C202	In-Kind Cost Share	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
16C203	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C204	In-Kind Cost Share	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
16C205	In-Kind Cost Share	UALCEF	PI Erik Froburg	0.00	0.00	0.00	0.00	0.00	0.00
16C206	In-Kind Cost Share	UXNTRSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
16C207	In-Kind Cost Share	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C207	In-Kind Cost Share	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
16C208	In-Kind Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C209	In-Kind Cost Share	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
16C210	In-Kind Cost Share	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C033	In-Kind Cost Share	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	UDPHMH	PI Maurik Holtrop	0.00	0.00	126.00	0.00	0.00	126.00
181082	181075 Supplemental Funding	UDPHKS	PI Karl Slifer	0.00	0.00	673.76	0.00	0.00	673.76
181085	Tropical Soils & Wetlands	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
181089	Characterization of an open-so	UDORCM	CEPS RCM Allocations	317.15	113.22	225.94	0.00	0.00	656.31
181094	Gatekeepers of Arctic carbon I	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
184208	TQP-Carsey Subfund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
184230	McNair Scholars 2022	UACMCN	McNair Scholars Program	21,808.55	7,785.64	5,002.32	0.00	0.00	34,596.51
184231	Participant Support	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
184232	Participant Support	UACMCN	McNair Scholars Program	0.00	0.00	1,296.66	0.00	0.00	1,296.66































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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1GL024	Douglas/Helena Mcelwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Innovat	ULDIMD	Reference	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL077	Library Dance History Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL077	Library Dance History Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL078	Nobel K. Peterson Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL079	Marjorie Janetos Memorial Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL080	Composition & Rhetoric Archive	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIOL	Interoperability Lab	0.00	0.00	278.15	0.00	0.00	278.15
1GR043	ECenter Shaw Innovat Explorers Prog	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GR044	IOL Community Network Time Security	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GR044	IOL Community Network Time Security	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GR047	ECenter Signature Programs	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GR047	ECenter Signature Programs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GU290	Heath "Grumblenot" Scholarship Fund	UZESRV	PI Ruth Varner	0.00	0.00	145.00	0.00	0.00	145.00
1GX003	Marine Docent Endowed Fund	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXYTSG	PI Sarah Grosvenor	0.00	0.00	48.25	0.00	0.00	48.25
1GX046	William Spaulding Sea Grant Endowme	UXNTRS	Natural Resources	0.00	0.00	142.19	0.00	0.00	142.19
1GX051	Saving Special Places Conference Fn	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX076	Rines Young Inventors' Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX076	Rines Young Inventors' Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX081	Agriculture & Garden's Speaker's	UXFDAG	Food and Agriculture	0.00	0.00	1,744.54	0.00	0.00	1,744.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1GX082	UNH STEM Discovery Lab Fund	UXADMS	Administration	0.00	0.00	4,245.33	0.00	0.00	4,245.33
1GXGEN	BUDGET ONLY Other Gift COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRC	Earth Systems Research Center	6,880.22	577.92	6,910.00	0.00	0.00	14,368.14
1GZ012	SMI SCHOLARSHIPS	UZMSAD	SMSOE Administration	0.00	0.00	4,280.00	0.00	0.00	4,280.00
1GZ014	DR. MARJORIE A PARSONS FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSAD	SMSOE Administration	0.00	0.00	4,480.00	0.00	0.00	4,480.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	UZMSRS	Research Support	0.00	0.00	88.85	0.00	0.00	88.85
1GZ174	Shoals Diversity Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSDP	Diving Program	7,998.90	671.91	0.00	0.00	0.00	8,670.81
1UA000	Acad Affairs Educational & General	UBNRK	PI Adrienne Kovach	0.00	0.00	145.86	0.00	0.00	145.86
1UA000	Acad Affairs Educational & General	UBNRJG	PI Jeff Garnas	0.00	0.00	114.52	0.00	0.00	114.52
1UA000	Acad Affairs Educational & General	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UHA450	UNHL Admissions	0.00	0.00	7,689.48	0.00	0.00	7,689.48
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAGPFF	Preparing Future Faculty	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBINS	Neuroscience & Behavior Program	0.00	0.00	1,993.47	0.00	0.00	1,993.47
1UB000	COLSA General Fund	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UFSW00	Social Work	2,060.00	173.04	0.00	0.00	0.00	2,233.04
1UC000	COLA Educational and General	UCGEJB	PI Jennifer Brewer	0.00	0.00	217.98	0.00	0.00	217.98







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGF	Youth Program Fees	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFDAP	PI Amy Papineau	0.00	0.00	100.22	0.00	0.00	100.22
1UX026	CE State PAU	UXSLAD	Smith Lever Administration	0.00	0.00	260.97	0.00	0.00	260.97
1UX026	CE State PAU	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZESMP	PI Michael Palace	0.00	0.00	41.78	0.00	0.00	41.78
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				2,989,016.83	590,586.83	8,630,912.73	646.90	0.00	12,211,163.29
<b>**Total Current Funds</b>				<b>116,039,464.56</b>	<b>35,338,675.33</b>	<b>86,004,580.83</b>	<b>3,051,222.73</b>	<b>0.00</b>	<b>240,433,943.45</b>
<b>Endowment and Similar Funds</b>									
<b>No Program Code Assigned</b>									
1TR003	Shoals Marine Scholarship Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1TU001	Walter W. Lucasse	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Loan Funds</b>									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Services</b>									
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	5,732.25	0.00	0.00	5,732.25
1LU001	UNH Perkins Student Loan Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	5,732.25	0.00	0.00	5,732.25
<b>No Program Code Assigned</b>									
1LU069	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU070	Burlingame Senior Student Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>5,732.25</b>	<b>0.00</b>	<b>0.00</b>	<b>5,732.25</b>
<b>Plant Funds</b>									
<b>Academic Support</b>									
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(10,000.00)	0.00	0.00	(10,000.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(104,655.00)	0.00	0.00	(104,655.00)



























1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP66	1 LL - Generator Control Panel Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	29,497.50	0.00	0.00	29,497.50
1XTP85	Field House - West Parking Lot Repa	UTDC04	Repair and Renovation	0.00	0.00	9,209.44	0.00	0.00	9,209.44
1XTP87	Jackson Lab - Shore Stab & Erosion	UTDC04	Repair and Renovation	0.00	0.00	19,025.00	0.00	0.00	19,025.00
1XTP88	NH Hall - Window Repl & Ext Paint	UTDC04	Repair and Renovation	0.00	0.00	21,080.50	0.00	0.00	21,080.50
1XTP91	Utility Distr - Therm Energy Tank	UTDC04	Repair and Renovation	0.00	0.00	39,281.90	0.00	0.00	39,281.90
1XTP93	James - Energy Wheel Repl	UTDC04	Repair and Renovation	0.00	0.00	14,380.00	0.00	0.00	14,380.00
1XTP97	North Drive-Sage Rd Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,480.00	0.00	0.00	6,480.00
1XTQ37	H&W - Student Collab Reno Rm 215	UTDC04	Repair and Renovation	0.00	0.00	28,072.62	0.00	0.00	28,072.62
1XTQ44	Mooradian Outdoor Track Trench	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ51	Babcock Graduate Student Housing	UTDC04	Repair and Renovation	0.00	0.00	38,900.00	0.00	0.00	38,900.00
1XTQ63	Morrill - Interior Alterations	UTDC04	Repair and Renovation	0.00	0.00	32,245.17	0.00	0.00	32,245.17
1XTQ64	Kingsbury Hall - PVI Tank Replaceme	UTDC04	Repair and Renovation	0.00	0.00	8,750.00	0.00	0.00	8,750.00
1XTQ65	Murkland Hall - Valve Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ65	Murkland Hall - Valve Replacements	UTP042	OPS Team B	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ66	UNH Law - RTU Replacements	UTDC04	Repair and Renovation	0.00	0.00	5,100.00	0.00	0.00	5,100.00
1XTQ67	Whittemore - Temp AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ68	Utility Distr - HHW Repl Stillings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ69	Whittemore PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ72	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	66,255.00	0.00	0.00	66,255.00
1XTQ73	Soccer Field - Major Upgrade-Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ75	Leavitt Transp Cntr-Boiler Replacem	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ76	Zais Hall-Foundation Waterproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>550,482.07</b>	<b>210,642.83</b>	<b>(409,315.32)</b>	<b>0.00</b>	<b>703,621.20</b>	<b>1,055,430.78</b>
<b>**Total Plant Funds</b>				<b>550,482.07</b>	<b>210,642.83</b>	<b>603,802.96</b>	<b>0.00</b>	<b>21,012,740.12</b>	<b>22,377,667.98</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Operations and Maintenance</b>									
1DTCOP	Continuity of Operations	UTDC04	Repair and Renovation	0.00	0.00	950.00	0.00	0.00	950.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Operations and Maintenance</b>									
***Total Operations and Maintenance				0.00	0.00	950.00	0.00	0.00	950.00
<b>No Program Code Assigned</b>									
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DFMH1	PI Megan Henly	UFDDMH	PI Megan Henly	0.00	0.00	790.00	0.00	0.00	790.00
1DTPNT	Non-Cap Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UTDC04	Repair and Renovation	0.00	0.00	47,285.88	0.00	0.00	47,285.88
***Total No Program Code Assigned				0.00	0.00	48,075.88	0.00	0.00	48,075.88
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>49,025.88</b>	<b>0.00</b>	<b>0.00</b>	<b>49,025.88</b>
<b>*Total 1D - UNH - Durham</b>				<b>116,589,946.63</b>	<b>35,549,318.16</b>	<b>86,663,141.92</b>	<b>3,051,222.73</b>	<b>21,012,740.12</b>	<b>262,866,369.56</b>



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UH000	UNH Law Educational & General	UHA358	Prof Dev-Albert Scherr	0.00	0.00	845.52	0.00	0.00	845.52
1UH000	UNH Law Educational & General	UHA360	Prof Dev-Sophie Sparrow	0.00	0.00	983.92	0.00	0.00	983.92
1UH000	UNH Law Educational & General	UHA361	Prof Dev-Lucy Hodder	0.00	0.00	1,882.84	0.00	0.00	1,882.84
1UH000	UNH Law Educational & General	UHA362	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	Prof Dev-Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA366	Prof Dev-John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	Prof Dev-Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA370	Prof Dev-Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	82,463.71	31,714.48	23,008.56	0.00	0.00	137,186.75
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	44,652.34	3,750.80	12,255.71	0.00	0.00	60,658.85
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	3,518.25	295.51	817.78	0.00	0.00	4,631.54
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	39.96	0.00	0.00	39.96
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	6,092.03	511.77	0.00	0.00	0.00	6,603.80
1UH000	UNH Law Educational & General	UHF213	Office of Academic Advising	21,360.00	8,223.60	0.00	0.00	0.00	29,583.60
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	33,051.03	12,669.09	3,033.22	0.00	0.00	48,753.34
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>1,775,910.34</b>	<b>514,354.88</b>	<b>1,716,763.29</b>	<b>0.00</b>	<b>0.00</b>	<b>4,007,028.51</b>
<b>Research &amp; Sponsored Programs</b>									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	2,252.56	182.47	0.00	0.00	0.00	2,435.03
14ZADH	UNH Law P1 Adjustments	UHMISC	UNHL Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	2,823.99	0.00	0.00	0.00	0.00	2,823.99
<b>***Total Research &amp; Sponsored Programs</b>				<b>5,076.55</b>	<b>182.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,259.02</b>
<b>Public Service</b>									
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Academic Support</b>									
1DH101	UNHL Clinic Improvements	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	5.33	0.00	0.00	5.33
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	382.52	0.00	0.00	382.52
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	10,236.41	0.00	0.00	10,236.41
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD212	Rudman Events	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	161,926.71	58,384.75	229,570.60	0.00	0.00	449,882.06
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	184,011.06	70,813.14	27,138.56	0.00	0.00	281,962.76
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	16,040.12	6,175.46	260.06	0.00	0.00	22,475.64
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>361,977.89</b>	<b>135,373.35</b>	<b>268,593.48</b>	<b>0.00</b>	<b>0.00</b>	<b>765,944.72</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
184FWH	Fed Work Study - UNH Law historical	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	69.46	0.00	0.00	69.46
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	18,870.28	0.00	0.00	18,870.28
1DH832	UNHL SBA	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholar Honors Prog	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	8,585.63	0.00	0.00	8,585.63
1GH206	UNH Law - Rudman Summer Fellows	UHD211	UNHL Rudman Center	24,924.22	0.00	0.00	0.00	0.00	24,924.22
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	45,793.89	15,694.90	3,393.60	0.00	0.00	64,882.39
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	52,585.03	19,628.31	20,038.26	0.00	0.00	92,251.60
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	2,334.53	0.00	0.00	2,334.53
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	8,107.39	0.00	0.00	8,107.39
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	164.94	0.00	0.00	164.94
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	119,579.00	44,421.07	11,360.21	0.00	0.00	175,360.28
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	19,951.15	7,681.18	0.00	0.00	0.00	27,632.33
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	134,855.25	48,837.09	42,865.36	0.00	0.00	226,557.70
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	38,392.03	14,477.89	14,831.30	0.00	0.00	67,701.22
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	2,884.07	0.00	0.00	2,884.07
1UH000	UNH Law Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>436,080.57</b>	<b>150,740.44</b>	<b>133,505.03</b>	<b>0.00</b>	<b>0.00</b>	<b>720,326.04</b>
<b>Institutional Support</b>									
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	843.20	0.00	0.00	843.20
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	9,211.32	0.00	0.00	9,211.32
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	4,960.00	0.00	0.00	4,960.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	15,097.48	0.00	0.00	15,097.48
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	5,045.02	0.00	0.00	5,045.02

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	22,900.00	0.00	0.00	22,900.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	0.00	6,483.41	0.00	0.00	6,483.41
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	0.00	0.00	43,302.77	0.00	0.00	43,302.77
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	9,376.50	0.00	0.00	9,376.50
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	31,961.29	5,603.14	10,104.06	0.00	0.00	47,668.49
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	31,444.01	12,038.84	83,405.99	0.00	0.00	126,888.84
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	235.97	0.00	0.00	235.97
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>63,405.30</b>	<b>17,641.98</b>	<b>213,965.72</b>	<b>0.00</b>	<b>0.00</b>	<b>295,013.00</b>
<b>Operations and Maintenance</b>									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	37,206.64	0.00	0.00	37,206.64
1DH53C	Law Furniture and Fixtures	UHF700	UNHL Facilities Operations	0.00	0.00	9,055.27	0.00	0.00	9,055.27
1DH53D	UNHL R&R Reserves	UHF700	UNHL Facilities Operations	0.00	0.00	35,407.69	11,525.00	0.00	46,932.69
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	1,862.00	0.00	0.00	1,862.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	48,509.73	18,666.09	79,620.65	84,501.09	0.00	231,297.56
1UH000	UNH Law Educational & General	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>48,509.73</b>	<b>18,666.09</b>	<b>163,152.25</b>	<b>96,026.09</b>	<b>0.00</b>	<b>326,354.16</b>
<b>Auxiliary Services</b>									
1AH301	UNHL Auxiliary Rental Operations	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	8,249.35	2,125.80	0.00	10,375.15
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	62,601.83	2,195.34	0.00	64,797.17
<b>***Total Auxiliary Services</b>				<b>0.00</b>	<b>0.00</b>	<b>70,851.18</b>	<b>4,321.14</b>	<b>0.00</b>	<b>75,172.32</b>
<b>No Program Code Assigned</b>									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Int'l Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH311	Law Library Improvements	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53C	Law Furniture and Fixtures	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DHGEN	BUDGET ONLY Other ID UNHL	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DHPEI	President's Employee Morale Initiat	UHD512	UNHL Dean's Office Operations	0.00	0.00	3,548.34	0.00	0.00	3,548.34
1GH101	Robert J. Dole Veteran Fellowship	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	1,845.75	0.00	0.00	1,845.75
1GH531	Class of 2020 Book Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH533	UNH LAW - Federalist SOCIETY	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHF533	UNHL Information Technology	0.00	0.00	2,500.00	0.00	0.00	2,500.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,026.44</b>	<b>226,026.44</b>
<b>*Total 1H - UNH School of Law</b>				<b>2,690,960.38</b>	<b>836,959.21</b>	<b>2,589,062.14</b>	<b>100,347.23</b>	<b>226,026.44</b>	<b>6,443,355.40</b>

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UH10	NH CLIMBS	UMKJ01	PI Kristen Johnson	13,055.00	1,057.46	8,055.94	0.00	0.00	22,168.40
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	8,519.91	0.00	0.00	8,519.91
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJ0	PI Jeremiah Johnson	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	151.50	0.00	0.00	151.50
1DMKJ2	PI Kristin Johnson	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMPKDM	PI Kyle MacLea	0.00	0.00	315.00	0.00	0.00	315.00
1DMKM1	PI Kyle Maclea	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	651.53	0.00	0.00	651.53
1DMSPR	PI Sarah Prescott	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMWS0	Start Up Won Suh	UMLIWS	PI Won Suh	0.00	0.00	60.00	0.00	0.00	60.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	284.28	0.00	0.00	284.28
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	8,000.01	672.02	1,652.74	0.00	0.00	10,324.77
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	0.00	0.00	1,820.25	0.00	0.00	1,820.25
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	221,287.18	83,414.43	124.62	0.00	0.00	304,826.23
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	720.00	60.48	308.02	0.00	0.00	1,088.50
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	936,647.85	105,500.61	2,782.10	0.00	0.00	1,044,930.56
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	134,249.79	48,493.01	5,361.65	0.00	0.00	188,104.45
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	31,325.92	12,060.50	0.00	0.00	0.00	43,386.42
1UM050	UNHM Education and General	UMBPPS	Business and Public Affairs	0.00	0.00	1,493.75	0.00	0.00	1,493.75
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	492.00	41.33	2,619.47	0.00	0.00	3,152.80
1UM050	UNHM Education and General	UMCIS0	Computer Science	185,419.67	70,091.12	30.53	0.00	0.00	255,541.32
1UM050	UNHM Education and General	UMCMN0	Communication	106,922.74	41,019.05	0.00	0.00	0.00	147,941.79
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	80,409.75	30,957.71	0.00	0.00	0.00	111,367.46
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	2,350.02	197.41	1,374.72	0.00	0.00	3,922.15
1UM050	UNHM Education and General	UMHUMA	Humanities	22,159.57	8,531.43	0.00	0.00	0.00	30,691.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	82,409.42	31,727.61	8,147.56	0.00	0.00	122,284.59
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	3,537.54	0.00	0.00	3,537.54
1UM050	UNHM Education and General	UMMATH	Mathematics	29,440.73	11,334.66	0.00	0.00	0.00	40,775.39
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	64,600.97	24,871.37	90,267.22	0.00	0.00	179,739.56
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	159,387.09	61,364.08	238.58	0.00	0.00	220,989.75
1UM050	UNHM Education and General	UMSCIO	Science	201,862.30	76,100.20	82,933.07	0.00	0.00	360,895.57
1UM050	UNHM Education and General	UMSECS	Security Studies	302,527.66	113,455.51	3,573.11	0.00	0.00	419,556.28
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>2,583,267.67</b>	<b>720,949.99</b>	<b>224,303.09</b>	<b>0.00</b>	<b>0.00</b>	<b>3,528,520.75</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
<b>Research &amp; Sponsored Programs</b>									
143587	Producing Homogeneous, Machine	UMDPJJ	UNH Manchester- Jeremiah Johnson	19,962.31	4,325.48	12,751.10	0.00	0.00	37,038.89
147A95	Collaborative Research: IUSE:	UMDPMS	PI Mihaela Sabin	28,095.54	2,275.74	21,455.51	0.00	0.00	51,826.79
147B37	Collaborative Research: A Mult	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	13,963.22	4,984.87	6,669.81	0.00	0.00	25,617.90
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14BB50	Open EdX Intro to Biotech Manu	UMDEMS	Mary Stewart PI Org	3,034.53	1,083.32	29,432.59	0.00	0.00	33,550.44
14BB54	UNH Biofabrication Certificate	UMDEMS	Mary Stewart PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14G338	Northeast Intelligence Communi	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	(290.00)	0.00	0.00	(290.00)
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	0.00	0.00	0.00	0.00
14NL89	Novel Use of Isolation Chips	UMSC01	PI Suzanne Cook	0.00	0.00	302.38	0.00	0.00	302.38
14NN24	Behavioral Health Scholarship	UMNM01	PI Nicholas Mian	0.00	0.00	0.00	0.00	0.00	0.00
14NN38	Biofab Explorer: Designing A D	UMDEMS	Mary Stewart PI Org	6,101.13	2,204.01	4,360.24	0.00	0.00	12,665.38
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UF04	Understanding the mechanisms of	UMKJ01	PI Kristen Johnson	0.00	0.00	(957.18)	0.00	0.00	(957.18)
14UF06	NH- INBRE Research Support and	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UF12	Using Artificial Intelligence	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UF90	Research and Support YR2	UMPDKM	PI Kyle MacLea	7,158.50	37.64	63,456.34	0.00	0.00	70,652.48

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UG40	Self-Assembling Peptide Amphip	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
14UG41	Publication of Genome Announce	UMPKDM	PI Kyle MacLea	0.00	0.00	1,204.00	0.00	0.00	1,204.00
14UH15	Methacrylated Hyaluronan Hydro	UMLIWS	PI Won Suh	10,667.01	864.03	8,571.58	0.00	0.00	20,102.62
14UH24	Web PKI and Non-governmental G	UMKG01	PI Karl Grindal	0.00	0.00	1,974.69	0.00	0.00	1,974.69
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	11,882.53	4,242.08	5,675.84	0.00	0.00	21,800.45
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	24,105.44	0.00	0.00	24,105.44
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				100,864.77	20,017.17	178,712.34	0.00	0.00	299,594.28
<b>Academic Support</b>									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	6,560.69	0.00	0.00	6,560.69
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	80.96	0.00	0.00	80.96
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	48.13	0.00	0.00	48.13
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	1,302.00	0.00	31,970.75	0.00	0.00	33,272.75
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	194,564.88	70,973.99	22,754.78	0.00	0.00	288,293.65
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	117,677.08	42,847.21	2,191.66	0.00	0.00	162,715.95
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	108,742.33	40,585.69	51,272.85	0.00	0.00	200,600.87
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	101.30	0.00	0.00	101.30
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				422,286.29	154,406.89	114,981.12	0.00	0.00	691,674.30
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	19,826.17	6,404.69	6,943.42	0.00	0.00	33,174.28
1DM3EE	UNHM Student Activities	UMSTSV	Asst Dean of Student Success	0.00	0.00	0.00	0.00	0.00	0.00
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	1,660.65	0.00	0.00	1,660.65
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	734.90	0.00	0.00	734.90
1UM050	UNHM Education and General	UMADMS	Admissions Department	117,127.54	37,889.14	28,915.67	0.00	0.00	183,932.35
1UM050	UNHM Education and General	UMBUS	Business Office	19,749.01	7,388.65	326.06	0.00	0.00	27,463.72
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUN	Academic Advising	127,870.38	48,671.11	9,407.61	0.00	0.00	185,949.10

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UM050	UNHM Education and General	UMDISA	Disability Services	6,872.25	577.29	0.00	0.00	0.00	7,449.54
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	3,147.81	0.00	0.00	3,147.81
1UM050	UNHM Education and General	UMFINA	Financial Aid	41,178.44	14,460.53	453.26	0.00	0.00	56,092.23
1UM050	UNHM Education and General	UMFYEX	First Year Experience	77,597.92	26,568.53	8,211.00	0.00	0.00	112,377.45
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	229.17	0.00	0.00	229.17
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	19,595.77	7,544.36	718.72	0.00	0.00	27,858.85
1UM050	UNHM Education and General	UMORTN	Orientation	7,461.22	2,744.87	4,880.40	0.00	0.00	15,086.49
1UM050	UNHM Education and General	UMREGS	Registrars Office	59,834.59	22,822.58	191.25	0.00	0.00	82,848.42
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSTSV	Asst Dean of Student Success	0.00	0.00	322.98	0.00	0.00	322.98
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>497,113.29</b>	<b>175,071.75</b>	<b>66,142.90</b>	<b>0.00</b>	<b>0.00</b>	<b>738,327.94</b>
<b>Institutional Support</b>									
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	24,706.91	9,512.17	0.00	0.00	0.00	34,219.08
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMRRCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>24,706.91</b>	<b>9,512.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,219.08</b>
<b>Operations and Maintenance</b>									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	896,939.69	107,408.96	0.00	1,004,348.65
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	68,534.36	26,085.42	10,284.55	0.00	0.00	104,904.33
1UM050	UNHM Education and General	UMSECR	UNHM Security	0.00	0.00	1,509.74	0.00	0.00	1,509.74
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>68,534.36</b>	<b>26,085.42</b>	<b>908,733.98</b>	<b>107,408.96</b>	<b>0.00</b>	<b>1,110,762.72</b>
<b>Student Financial Aid</b>									
1GM002	Friendship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Auxiliary Services</b>									
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	1,021.44	0.00	0.00	1,021.44
1AM005	UNHM Housing	UMMRRCM	UNHM Responsibility Center	0.00	0.00	13,196.76	0.00	0.00	13,196.76
1AM005	UNHM Housing	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Auxiliary Services</b>				<b>0.00</b>	<b>0.00</b>	<b>14,218.20</b>	<b>0.00</b>	<b>0.00</b>	<b>14,218.20</b>
<b>No Program Code Assigned</b>									
14NK49	Twitter discussions	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14UH33	INBRE - Seed Grant	UMSC01	PI Suzanne Cook	0.00	0.00	0.00	0.00	0.00	0.00
154001	Northeast Intelligence Communi	UMAM01	PI Andrew Macpherson	14,006.80	3,147.00	7,149.77	0.00	0.00	24,303.57
154001	Northeast Intelligence Communi	UMSECS	Security Studies	0.00	0.00	11,724.46	0.00	0.00	11,724.46



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,070.05</b>	<b>320,070.05</b>
<b>Depreciation</b>									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM003	UNHM Leases and SBITAs	UMPLSE	Leases & SBITAs	0.00	0.00	(626,902.79)	0.00	565,881.55	(61,021.24)
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>(626,902.79)</b>	<b>0.00</b>	<b>565,881.55</b>	<b>(61,021.24)</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(626,902.79)</b>	<b>0.00</b>	<b>885,951.60</b>	<b>259,048.81</b>
<b>*Total 1M - UNH - Manchester</b>				<b>3,710,780.09</b>	<b>1,109,190.39</b>	<b>1,026,807.92</b>	<b>116,833.22</b>	<b>885,951.60</b>	<b>6,849,563.22</b>



**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAC	Ctr Excellence Learning & Teaching	2,566.02	10.92	16,267.27	0.00	0.00	18,844.21
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	38,141.81	14,064.21	103,761.03	0.00	0.00	155,967.05
5DA113	Extended Ed Designated	KADCEE	Grad Studies and Extended Ed	52,878.17	7,679.92	(272.61)	0.00	0.00	60,285.48
5DA113	Extended Ed Designated	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Enhancing Research	KAAADM	VP Academic Affairs-Admin	0.00	0.00	202.74	0.00	0.00	202.74
5DA118	Enhancing Research	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA124	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	231,097.19	41,463.12	171,928.21	3,836.74	0.00	448,325.26
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre and Dance Productions	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	175.04	14.70	225.00	0.00	0.00	414.74
5DH105	CALL	KADCEE	Grad Studies and Extended Ed	34,321.39	6,717.95	100.00	0.00	0.00	41,139.34
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DJ120	Women's Soccer Camp	KJBMSC	Men's Soccer	37,281.15	2,960.88	25,067.49	0.00	0.00	65,309.52
5DP104	Diet Internship	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSB	Biology	0.00	0.00	3,586.01	0.00	0.00	3,586.01
5DS119	Chemistry Indirect Cost	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	0.00	0.00	232.76	0.00	0.00	232.76
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	800.00	67.20	0.00	0.00	0.00	867.20
5GA122	CALL Pragram Gift Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	53.86	0.00	0.00	53.86
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	2,250.00	0.00	0.00	2,250.00
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,385.39	0.00	0.00	1,385.39
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	74.95	0.00	0.00	74.95
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	2,100.00	0.00	0.00	2,100.00
5GH101	A&H Division Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH112	Modern Language Gift	KHEMDR	Modern Languages and Culture	0.00	0.00	496.23	0.00	0.00	496.23
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	465.00	0.00	0.00	465.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	24,514.49	9,438.10	5,134.69	0.00	0.00	39,087.28
5GH147	All Steinway Fund	KHJMUS	Music	6,662.50	559.65	5,778.87	0.00	0.00	13,001.02
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	608.06	0.00	0.00	608.06
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	34.23	13.18	0.00	0.00	0.00	47.41
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	16,974.80	918.75	155.19	0.00	0.00	18,048.74
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	56,574.36	15,208.07	1,789.03	0.00	0.00	73,571.46
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	479,281.03	40,259.28	23.78	0.00	0.00	519,564.09
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	17,627.45	1,480.68	1,756.49	0.00	0.00	20,864.62
5U0000	Keene General Operating	KHBART	Art and Design	264,429.93	72,352.57	19,007.04	0.00	0.00	355,789.54
5U0000	Keene General Operating	KHCENG	English	243,901.00	84,448.98	137.75	0.00	0.00	328,487.73
5U0000	Keene General Operating	KHDHST	History	192,182.16	69,163.69	94.80	0.00	0.00	261,440.65
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	59,636.18	15,264.27	208.46	0.00	0.00	75,108.91
5U0000	Keene General Operating	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHJMUS	Music	397,747.18	92,036.25	5,640.00	0.00	0.00	495,423.43
5U0000	Keene General Operating	KHKTDF	Theatre and Dance Productions	18,578.01	1,560.57	15,913.06	0.00	0.00	36,051.64
5U0000	Keene General Operating	KHMFMS	Film Studies	253,004.48	82,511.98	33,448.02	0.00	0.00	368,964.48
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	176,576.68	53,096.92	314.87	0.00	0.00	229,988.47
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	192,490.08	55,336.26	141.70	0.00	0.00	247,968.04
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	93,999.65	27,509.12	3,206.31	0.00	0.00	124,715.08
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	109,155.79	39,729.83	723.19	0.00	0.00	149,608.81
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	69,935.88	24,946.11	776.65	0.00	0.00	95,658.64
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPBESE	Education	344,162.78	120,590.60	1,068.32	0.00	0.00	465,821.70
5U0000	Keene General Operating	KPCHSC	Health Science	206,618.15	66,397.80	784.71	0.00	0.00	273,800.66
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	246,104.72	86,648.40	24,355.85	0.00	0.00	357,108.97
5U0000	Keene General Operating	KPDIET	Dietetics Program	26,249.88	10,106.24	3,552.61	0.00	0.00	39,908.73
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	181,676.32	61,033.21	3,723.85	0.00	0.00	246,433.38
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	11,690.31	0.00	2,229.25	0.00	0.00	13,919.56
5U0000	Keene General Operating	KPETGS	TEGS	40,985.73	15,776.77	1,061.65	0.00	0.00	57,824.15
5U0000	Keene General Operating	KPFPED	Human Performance & Mvmt Science	172,974.41	63,028.75	940.66	0.00	0.00	236,943.82
5U0000	Keene General Operating	KPGCDC	Child Development Center	190,185.00	62,926.26	6,254.79	0.00	0.00	259,366.05
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPLNUR	Nursing Program	154,437.23	58,580.09	7,611.87	0.00	0.00	220,629.19
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	101,485.56	18,004.53	37,720.32	0.00	0.00	157,210.41
5U0000	Keene General Operating	KSBBSB	Biology	180,332.95	66,573.12	13,621.96	0.00	0.00	260,528.03









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-21	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C147	CS Integrated Learning 7-20 to 8-21	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	2,644.75	0.00	0.00	0.00	0.00	2,644.75
55C149	CS Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	3,017.00	0.00	0.00	0.00	0.00	3,017.00
55C150	CS-OSHA Consult Portion FFY21	KSAADM	Sciences Div-Admin	15,730.00	5,615.60	(180.02)	0.00	0.00	21,165.58
55C152	CS Woodsmoke Awareness 10-20 - 9-21	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C153	CS Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
55C154	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	25,089.31	0.00	0.00	25,089.31
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	KSFNSC	Environmental Studies	0.00	0.00	1,030.20	0.00	0.00	1,030.20
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(275.00)	0.00	0.00	(275.00)
584190	Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	66,567.91	20,512.94	10,503.62	0.00	0.00	97,584.47
584190	Aspire STEM 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(283.23)	0.00	0.00	(283.23)
584191	Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	74,512.89	22,363.83	12,046.83	0.00	0.00	108,923.55
584191	Aspire 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KRAADA	Office of Disability Services	(26.29)	0.00	(2.09)	0.00	0.00	(28.38)
584191	Aspire 9-20 to 8-21	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(3,385.92)	0.00	0.00	(3,385.92)
584199	Upward Bound YR5 6-21 to 5-22	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584199	Upward Bound YR5 6-21 to 5-22	KABUPW	Upward Bound - begin 06/07	24,787.73	2,239.19	5,953.29	0.00	0.00	32,980.21
584200	UBMS Year 5	KABUPW	Upward Bound - begin 06/07	27,854.70	5,524.25	42,987.25	0.00	0.00	76,366.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
584207	Upward Bound 6-22 to 5-23	KABUPW	Upward Bound - begin 06/07	65,926.24	23,581.51	59,856.23	0.00	0.00	149,363.98
593007	R15 Funct. Analysis 2-18 to 1-21	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
593009	Metabolic Control of Porphyrin	KSBBSB	Biology	31,253.05	5,829.47	19,142.70	0.00	0.00	56,225.22
5D0ADJ	KSC Int Desig Adjustments	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP130	Science Out Of The Box Project	KPBESE	Education	0.00	0.00	30.14	0.00	0.00	30.14
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	51,991.84	16,950.04	579.00	0.00	0.00	69,520.88
5U0000	Keene General Operating	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,012,361.73	290,045.63	230,398.19	0.00	0.00	1,532,805.55
<b>Public Service</b>									
5GA128	Kids on Campus GO STEM Camp	KADCEE	Grad Studies and Extended Ed	0.00	0.00	2,054.03	0.00	0.00	2,054.03
***Total Public Service				0.00	0.00	2,054.03	0.00	0.00	2,054.03
<b>Academic Support</b>									
53C010	Cultural Infrastructure 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N364	Reggie Wilson 5-14-19 to 10-31-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N368	Sandglass Babylon 8-19 to 3-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrct 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	15,530.49	0.00	0.00	15,530.49
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	4,995.50	0.00	0.00	4,995.50
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	1,120.00	94.08	0.00	0.00	0.00	1,214.08
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	1,815.00	0.00	0.00	1,815.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	3,675.01	308.70	1,623.36	0.00	0.00	5,607.07
5DA118	Enhancing Research	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	31,726.32	6,483.61	10,746.34	0.00	0.00	48,956.27
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	(282.00)	0.00	0.00	(282.00)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	150.00	12.60	13,531.74	0.00	0.00	13,694.34
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	2,165.92	0.00	0.00	2,165.92
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	660.06	0.00	0.00	660.06
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	21,994.01	1,847.47	6,196.16	0.00	0.00	30,037.64
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	8,338.46	3,187.79	0.00	0.00	0.00	11,526.25
5DS115	Professional Enhance Carry Fwd-Sci	KSAPPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5GOADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	86.94	0.00	0.00	86.94
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,000.00	0.00	0.00	7,000.00
5GA109	Adult Learners Services Gift Fund	KABECT	Elliot Center	0.00	0.00	21.18	0.00	0.00	21.18
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Grad Studies and Extended Ed	22,000.14	1,848.01	9,263.60	0.00	0.00	33,111.75
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	(250.00)	0.00	0.00	(250.00)
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	(28.32)	0.00	0.00	(28.32)
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	756.21	0.00	0.00	756.21
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	15.00	0.00	0.00	15.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	17.06	0.00	0.00	17.06
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	2,716.73	0.00	0.00	2,716.73
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	83.00	0.00	0.00	83.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	511.00	0.00	0.00	511.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	8,525.00	0.00	0.00	8,525.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,157.00	0.00	0.00	3,157.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	528.86	0.00	0.00	528.86
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	1,098.75	0.00	0.00	0.00	0.00	1,098.75
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	57.50	0.00	0.00	57.50
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,098.39	0.00	0.00	1,098.39
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	800.00	67.20	30,758.70	0.00	0.00	31,625.90
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	18,619.19	1,564.00	0.00	0.00	0.00	20,183.19





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DJ121	Camp-Basketball	KJBMBC	Men's Basketball	27,335.00	2,121.84	8,145.69	0.00	0.00	37,602.53
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	5,844.51	490.95	2,895.48	0.00	0.00	9,230.94
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,153.40	0.00	0.00	1,153.40
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	1,901.25	0.00	0.00	1,901.25
5DJ124	Athletics Post Season	KJBMWS	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	1,034.60	0.00	0.00	1,034.60
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	2,226.00	0.00	0.00	2,226.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	1,770.75	0.00	0.00	1,770.75
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	15,916.19	0.00	0.00	15,916.19
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	491.54	0.00	0.00	491.54
5DJ125	Fundraising-cheerleading	KJBMCC	Men's Cross Country/Track	0.00	0.00	904.00	0.00	0.00	904.00
5DJPPD	Keene Designated Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	2,832.00	0.00	0.00	2,832.00
5DR302	KSC Student Activity Fee	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSFC	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCLB	Student Clubs	10,003.16	189.00	145,994.34	0.00	0.00	156,186.50
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTRI	Global Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	252.42	0.00	0.00	252.42
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	3,500.00	294.00	0.00	0.00	0.00	3,794.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	0.00	0.00	3,811.73	0.00	0.00	3,811.73
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	850.00	71.40	6,741.20	0.00	0.00	7,662.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	0.00	0.00	(250.00)	0.00	0.00	(250.00)
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	471.44	0.00	0.00	471.44
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	0.00	0.00	991.86	0.00	0.00	991.86
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	0.00	0.00	9,438.97	0.00	0.00	9,438.97
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	1,340.60	0.00	0.00	1,340.60
5DR304	Student Activities-Equinox	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KRDEQU	Equinox	8,081.98	373.35	14,932.28	0.00	0.00	23,387.61
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	100.00	0.00	0.00	100.00
5DR407	Phi Alpha Theta	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	105.00	0.00	0.00	105.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	997.09	0.00	0.00	997.09
5DR416	Inter-Fraternity Council	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	2,836.03	0.00	0.00	2,836.03
5DR417	Panhellenic	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DS124	Safety Career Fair	KPDSAF	Safety / SOHAS	0.00	0.00	5,066.61	0.00	0.00	5,066.61
5DT102	KSC ROCKS Fund	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	3,965.02	0.00	0.00	3,965.02
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	5,630.00	0.00	0.00	5,630.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	34,588.63	0.00	0.00	34,588.63
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	14,176.61	0.00	0.00	14,176.61
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBC	Men's Basketball	0.00	0.00	13,266.55	0.00	0.00	13,266.55
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	2,725.10	0.00	0.00	2,725.10
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	16,040.37	0.00	0.00	16,040.37
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	543.00	0.00	0.00	543.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	321.59	0.00	0.00	321.59
5DE200	Advancement - Internally Designated	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	4,305.00	0.00	0.00	4,305.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	13,200.39	0.00	0.00	13,200.39
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	39,031.63	0.00	0.00	39,031.63
5DE208	Esther A Moreau '32 Memorial Alum	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	4,053.05	0.00	0.00	4,053.05
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	7,056.32	0.00	0.00	7,056.32
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	25,813.56	1,986.54	(11,721.45)	0.00	0.00	16,078.65
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	(858.00)	0.00	0.00	(858.00)
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	(397.50)	0.00	0.00	(397.50)
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	36,021.61	6,450.23	(2,006,148.56)	0.00	0.00	(1,963,676.72)
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	(48.87)	0.00	0.00	(48.87)
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	124.50	0.00	0.00	124.50
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	70,146.16	0.00	0.00	0.00	70,146.16
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	114,511.95	0.00	0.00	0.00	114,511.95
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	14,290.36	4,904.86	0.00	0.00	0.00	19,195.22
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	4,583.51	0.00	0.00	0.00	4,583.51
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	145,701.13	0.00	0.00	0.00	145,701.13
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	66.00	0.00	0.00	66.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	7,662.79	0.00	0.00	7,662.79
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,208.70	0.00	0.00	1,208.70

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE331	Class of 2020 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	311,153.35	119,794.03	31,710.64	0.00	0.00	462,658.02
5U0000	Keene General Operating	KCCHUR	Human Resources	118,726.74	40,284.11	21,958.49	0.00	0.00	180,969.34
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	73,545.66	28,315.04	17,055.45	0.00	0.00	118,916.15
5U0000	Keene General Operating	KEBCRC	Marketing & Communications	165,999.77	63,625.87	76,891.00	0.00	0.00	306,516.64
5U0000	Keene General Operating	KEDADV	Development	207,498.75	73,613.54	78,661.03	0.00	0.00	359,773.32
5U0000	Keene General Operating	KEDSVC	Advancement Services	52,095.29	16,499.38	389.72	0.00	0.00	68,984.39
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	1,700.00	0.00	0.00	1,700.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Administration	91,341.36	35,166.47	348.93	0.00	0.00	126,856.76
5U0000	Keene General Operating	KFBBUS	Business Office	163,786.88	57,192.09	26.90	0.00	0.00	221,005.87
5U0000	Keene General Operating	KFBMAL	Mail Services	36,465.03	12,072.42	5,761.71	0.00	0.00	54,299.16
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,740,101.72	0.00	0.00	2,740,101.72
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	(47.50)	9.74	(393,556.85)	0.00	0.00	(393,594.61)
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	0.00	0.00	3,663.42	0.00	0.00	3,663.42
5U0000	Keene General Operating	KITUNH	IT Department KSC/UNH	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,296,690.86	794,857.07	642,567.75	0.00	0.00	2,734,115.68
<b>Operations and Maintenance</b>									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5D00NC	KSC E&G non-capital R&R	KTARNR	R&R	0.00	0.00	254,536.49	0.00	0.00	254,536.49
5D0ADJ	KSC Int Desig Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DG21A	Covid 19 - Cleaning	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	1,080.19	0.00	0.00	1,080.19
5DG21B	Covid 19 - Facility Modifications	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(74.21)	0.00	0.00	(74.21)
5DG21C	Covid 19 - Hand Sanitizer	KTAADM	Facilities Services-Admin	0.00	0.00	(589.05)	0.00	0.00	(589.05)







5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
53DB20	NH Aware FY23	KFABHI	Behavioral Health Improvement Inst	29,920.51	10,617.63	19,774.02	0.00	0.00	60,312.16
53DB21	iSocial Eval 7-1-23 - 9-30-23	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53H001	KSC-CDC 9-13-22	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
547014	Early Research 4-21 - 3-26	KSBBSB	Biology	2,565.68	207.82	1,370.07	0.00	0.00	4,143.57
547015	Hudson River Undergraduate Math	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
54B003	Fast Forward CME	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54B004	The Hungry Owl	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54GB08	C19 White Cheshire County ARPA	KHSCCH	Cohen Ctr Holocaust Studies	6,184.62	500.95	4,935.33	0.00	0.00	11,620.90
54GB08	C19 White Cheshire County ARPA	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
54GB09	CFNH Expansion FY 23	KFABHI	Behavioral Health Improvement Inst	23,309.31	5,999.85	14,086.20	0.00	0.00	43,395.36
54GB10	CFNH CME FY23	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB11	Manchester SOC	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB12	FY23 PDG Region 1 Project	KFABHI	Behavioral Health Improvement Inst	359.42	128.31	191.93	0.00	0.00	679.66
54N373	POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54NB36	Hungry Owl	KPCHSC	Health Science	0.00	0.00	794.66	0.00	0.00	794.66
54NB38	NFI CME FY23	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB39	VT CHL TA	KFABHI	Behavioral Health Improvement Inst	2,680.66	957.48	1,431.47	0.00	0.00	5,069.61
54NB40	Education of Color Summer Institute	KCFDMC	Diversity Office	1,000.00	81.00	16,534.00	0.00	0.00	17,615.00
54NB41	FY23 EFH FASST	KFABHI	Behavioral Health Improvement Inst	1,651.75	589.68	699.42	0.00	0.00	2,940.85
54NB42	NEFA NEST 3 Urban Bush Women 2022	KHNTAD	Theatre and Dance	0.00	0.00	8,000.00	0.00	0.00	8,000.00
54NB43	ACERT COSSAP	KFABHI	Behavioral Health Improvement Inst	129.85	46.36	69.34	0.00	0.00	245.55
54NB44	KSC Teaching Research Grants	KHSHGS	Holocaust & Genocide Studies	1,000.00	81.00	0.00	0.00	0.00	1,081.00
54NB45	Educators of Color Summer Institute	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	KPDTDS	TDS (Technology Design & Safety)	11,651.00	0.00	6,990.60	0.00	0.00	18,641.60
54U086	NH Bio-MADE 9-18 to 8-23	KSBBSB	Biology	1,864.10	150.99	1,118.46	0.00	0.00	3,133.55
54U100	INBRE RSTG YR2 7-21 - 06-22	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U107	Determining All Viability and Prol	KPDARS	Architecture & SPDI	0.00	0.00	423.23	0.00	0.00	423.23
54U108	Securing the Internet of Medical	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
54U109	NH Bio-Made AH	KPDARS	Architecture & SPDI	0.00	0.00	13,950.00	0.00	0.00	13,950.00
54U110	PRC NH Bio-Made 08-22 to 8-23	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U111	RSTG YR3	KSAADM	Sciences Div-Admin	35,571.87	4,396.86	39,407.60	0.00	0.00	79,376.33
54U112	Experience The Art of Biomedical	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U113	NECINBRE Pilot Subaward-Collaborati	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U114	INBRE Roy Chowdhury 7-22 to 6-23	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C146	CS-POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C155	Cost Share	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C156	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,307.22	0.00	0.00	4,307.22
55C156	Cost Share	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
584198	NH Reads 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584205	Federal Workstudy Fy23	KDAFAS	Financial Aid-Statutory	64,061.91	0.00	0.00	0.00	0.00	64,061.91



















**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	13,830.00	0.00	0.00	13,830.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	(35.42)	0.00	0.00	(35.42)
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	35.42	0.00	0.00	35.42
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	2,225.00	0.00	0.00	2,225.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	17,989.00	0.00	0.00	17,989.00
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT180	Science Center Roof & Capstones	KTARNR	R&R	0.00	0.00	465,698.00	0.00	0.00	465,698.00
5XT182	Bushnell Demo & Site Restoration	KTARNR	R&R	0.00	0.00	404,182.66	0.00	0.00	404,182.66
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>361,682.66</b>	<b>0.00</b>	<b>3,494,163.22</b>	<b>3,855,845.88</b>
<b>No Program Code Assigned</b>									
5NG050	KSC Leases and SBITAs	KGPLSE	Leases & SBITAs	0.00	0.00	(37,230.00)	0.00	26,942.25	(10,287.75)
5X0ADJ	KSC Unexpended Plant Adjustments	KGAAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG097	Monadnock Randall Abate & Demo	KGAUNX	Unexpended	0.00	0.00	5,785.89	0.00	0.00	5,785.89
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT183	Athletics Strategic Investments	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>(31,444.11)</b>	<b>0.00</b>	<b>26,942.25</b>	<b>(4,501.86)</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>330,238.55</b>	<b>0.00</b>	<b>3,521,105.47</b>	<b>3,851,344.02</b>
<b>*Total 5K - Keene State College</b>				<b>13,890,125.77</b>	<b>4,563,478.77</b>	<b>12,408,578.17</b>	<b>1,247,840.80</b>	<b>3,521,105.47</b>	<b>35,631,128.98</b>

**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
63H001	CCASP	PACDFC	Ctr Young Children & Families	0.00	0.00	10,565.00	0.00	0.00	10,565.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	18,723.02	0.00	553.85	0.00	0.00	19,276.87
6DAINT	Academic Initiatives	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,400.00	0.00	0.00	1,400.00
6DAINT	Academic Initiatives	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	2,691.41	0.00	0.00	2,691.41
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAHRB	Herbarium Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNL	Silver Center Piano Lab Gift Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	29,870.12	0.00	0.00	29,870.12
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	5,804.71	0.00	0.00	5,804.71
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	176.27	14.81	0.00	0.00	0.00	191.08
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	4,241.25	356.28	456.70	0.00	0.00	5,054.23





















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6DG190	Covid-19 - Other Program Support	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				13,975.18	567.21	4,816.83	0.00	0.00	19,359.22
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	994.54	0.00	0.00	994.54
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,494.15	0.00	0.00	1,494.15
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	2,000.00	168.00	3,751.25	0.00	0.00	5,919.25
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	1,800.00	151.20	500.00	0.00	0.00	2,451.20
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	3,078.00	0.00	0.00	3,078.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	3,289.00	0.00	0.00	0.00	0.00	3,289.00
6GCE4V	Craig Souza Endowed Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	636,645.39	229,014.12	75,782.42	0.00	0.00	941,441.93
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	29,537.33	11,371.86	0.00	0.00	0.00	40,909.19
6U0000	PSU Educational & General	PACETL	Open Learning Lab	97,262.82	34,993.38	760.41	0.00	0.00	133,016.61
6U0000	PSU Educational & General	PACRSV	Global Education Office	0.00	0.00	1,528.56	0.00	0.00	1,528.56
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	94,438.03	34,552.76	1,789.00	0.00	0.00	130,779.79
6U0000	PSU Educational & General	PALIB1	Library	255,314.18	89,059.98	538,807.14	0.00	0.00	883,181.30
6U0000	PSU Educational & General	PAPASS	Academic Support Services	57,478.04	17,807.04	0.00	0.00	0.00	75,285.08
6U0000	PSU Educational & General	PAUSWC	Writing Center	29,537.49	9,984.56	25.00	0.00	0.00	39,547.05









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
684174	FY22 Federal Work Study	PTOCTR	Outdoor Center	931.50	0.00	0.00	0.00	0.00	931.50
684175	PASS Grant 21-22	PCADAL	Alumni Relations	(316.88)	0.00	(25.35)	0.00	0.00	(342.23)
684177	CRRSSA - Student Aid	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684179	CARES III-Student Aid	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684184	FY23 Pell	PAPASS	Academic Support Services	(160.88)	0.00	0.00	0.00	0.00	(160.88)
6D0ADJ	PSU Int Desig Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	(2,731,448.72)	0.00	0.00	(2,731,448.72)
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	188.19	0.00	0.00	188.19
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19A	Covid-19 Financial Aid Awards	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	8,409.38	706.41	0.00	0.00	0.00	9,115.79
6DG19I	Covid-19 - Isolation & Quarantine	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	25.12	0.00	0.00	25.12
6DG19I	Covid-19 - Isolation & Quarantine	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	0.00	0.00	256.19	0.00	0.00	256.19
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	3,696.57	0.00	0.00	3,696.57
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	M Baseball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	M Basketball Supplemental D Fund	PHATAD	Athletics	3,000.00	252.00	512.50	0.00	0.00	3,764.50
6DHAML	M Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHASC	W Softball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	W Volleyball Supplemental D Fund	PHATAD	Athletics	2,087.50	175.35	1,480.00	0.00	0.00	3,742.85
6DHAWB	W Basketball Supplemental D Fund	PHATAD	Athletics	3,000.00	252.00	0.00	0.00	0.00	3,252.00
6DHAWL	W Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PSHUB1	Hartman Union Building	0.00	0.00	543.63	0.00	0.00	543.63
6DT120	PSU Student Activities Accounting	PTAABS	Student Art Collective	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activities Accounting	PTACCT	Accounting Admin	0.00	0.00	417,888.80	0.00	0.00	417,888.80
6DT120	PSU Student Activities Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(2,470.20)	0.00	0.00	(2,470.20)





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	4,941.21	0.00	0.00	4,941.21
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	950.00	0.00	0.00	950.00
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	1,516.60	0.00	0.00	1,516.60
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHATF	Track and Field Team Gifts	PHATAD	Athletics	0.00	0.00	233.00	0.00	0.00	233.00
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	840.00	0.00	0.00	840.00
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	612.00	0.00	0.00	612.00
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	2,780.97	0.00	0.00	2,780.97
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	1,211.83	0.00	0.00	1,211.83
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	2,085.86	0.00	0.00	2,085.86
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	4,221.26	0.00	0.00	4,221.26
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	144.92	0.00	0.00	144.92
M	Weight Room Gifts	PHATAD	Athletics						
6GSCRD	Career Development & Internship	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6GSWTA	WellTrack App Gift Fund	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	0.00	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	2,052.00	0.00	0.00	2,052.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	1,718.07	0.00	0.00	1,718.07
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	1,169.80	0.00	0.00	1,169.80
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTTBT	MAPS Teddy Bear Toss Gift Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADIV	PSU Center for Diversity	17,934.07	3,895.72	11,814.70	0.00	0.00	33,644.49
6U0000	PSU Educational & General	PARENA	Ice Arena	110.25	0.00	0.00	0.00	0.00	110.25
6U0000	PSU Educational & General	PARR01	Registrar's Office	184,020.09	67,328.17	6,734.19	0.00	0.00	258,082.45
6U0000	PSU Educational & General	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Financial Services	310,111.44	115,042.42	56,227.61	0.00	0.00	481,381.47
6U0000	PSU Educational & General	PHATAD	Athletics	490,373.63	110,613.75	602,593.67	0.00	0.00	1,203,581.05
6U0000	PSU Educational & General	PHSPIN	Sports Information	54,626.61	15,657.08	9,891.32	0.00	0.00	80,175.01
6U0000	PSU Educational & General	PS0GEN	Student Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSAD01	Admissions Office	433,095.94	159,746.78	179,343.13	0.00	0.00	772,185.85
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	33,997.66	12,364.34	(7,290.00)	0.00	0.00	39,072.00









6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
6DG19F	Covid-19 - Facilities Modifications	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	1,547.05	0.00	0.00	1,547.05
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6GBFLG	PSU Turf Field Flag Pole Project	PBPP01	Physical Plant Admin	0.00	0.00	3,750.00	0.00	0.00	3,750.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCCST	Elizabeth W. Cheney Studio Theatre	PBCAR1	Silver Center for the Arts	0.00	0.00	36,199.60	0.00	0.00	36,199.60
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPCGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GHCP5	Currier Panther Statue Fund	PCADV1	University Advancement	0.00	0.00	912.75	0.00	0.00	912.75
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	35,837.42	13,797.38	40,951.90	0.00	0.00	90,586.70
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	781,510.85	283,144.00	(861,875.47)	1,627,506.88	0.00	1,830,286.26
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	111,443.94	35,371.77	1,903.50	0.00	0.00	148,719.21
6U0000	PSU Educational & General	PFMAIL	Mail Services	18,551.41	543.00	9,539.53	0.00	0.00	28,633.94
6U0000	PSU Educational & General	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENV5	Office of Environ Sustainability	498.13	0.00	200.00	0.00	0.00	698.13
6U0000	PSU Educational & General	PSCP01	University Police	204,003.06	65,687.84	29,976.19	0.00	0.00	299,667.09
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,151,844.81	398,543.99	(728,643.36)	1,627,506.88	0.00	2,449,252.32
<b>Student Financial Aid</b>									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
<b>Auxiliary Services</b>									



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
64N287	NHCF-Homeless Youth Count	PA4HH1	Health & Human Enrich	0.00	0.00	3,945.00	0.00	0.00	3,945.00
64N287	NHCF-Homeless Youth Count	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	20,400.00	0.00	0.00	20,400.00
64N287	NHCF-Homeless Youth Count	PA4HMS	H&HE-Human Services Unit	0.00	0.00	(180.00)	0.00	0.00	(180.00)
64N288	Participant Support	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N289	Integrating Career Preparation	PAACAC	Academic & Career Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
64N290	Youth Success Project Granite Unite	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64U119	PSU INBRE YR 3	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U123	INBRE Seed FY22 Chabot	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U123	INBRE Seed FY22 Chabot	PA3XDG	Exploration and Discovery1Grants	581.25	47.09	371.42	0.00	0.00	999.76
64U124	High-Flex, Low Cost Environmental	PA7TE1	Tour Envir & Sust Societies	297.13	24.07	0.00	0.00	0.00	321.20
64U125	Year 3 Augent	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
65C037	Cost-share Trail Crew Collab. WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C046	Cost Share	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C048	Cost Share	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
65C049	Cost Share	PAARMU	Museum of the White Mtns	3,290.22	643.14	2,102.45	0.00	0.00	6,035.81
65C050	Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
65C051	Cost Share	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
66C001	In-Kind Cost Share	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
66C002	In-Kind Cost Share	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
66C003	In-Kind Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PPENV5	Office of Environ Sustainability	151.87	0.00	0.00	0.00	0.00	151.87
684174	FY22 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	1,838.72	0.00	0.00	0.00	0.00	1,838.72
684181	FY23 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	3,566.12	0.00	0.00	0.00	0.00	3,566.12
684181	FY23 Federal Work Study	PA2EDU	E,D&SC-Education Unit	290.97	0.00	0.00	0.00	0.00	290.97
684181	FY23 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	1,762.73	0.00	0.00	0.00	0.00	1,762.73
684181	FY23 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	552.57	0.00	0.00	0.00	0.00	552.57
684181	FY23 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	162.70	0.00	0.00	0.00	0.00	162.70
684181	FY23 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	1,597.25	0.00	0.00	0.00	0.00	1,597.25
684181	FY23 Federal Work Study	PA4HMS	H&HE-Human Services Unit	423.55	0.00	0.00	0.00	0.00	423.55
684181	FY23 Federal Work Study	PA5BUS	I&E-Business Unit	1,207.27	0.00	0.00	0.00	0.00	1,207.27
684181	FY23 Federal Work Study	PA6JSC	J&S-Justice & Security Unit	663.47	0.00	0.00	0.00	0.00	663.47
684181	FY23 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	1,380.26	0.00	0.00	0.00	0.00	1,380.26
684181	FY23 Federal Work Study	PAACAC	Academic & Career Advising Center	632.84	0.00	0.00	0.00	0.00	632.84
684181	FY23 Federal Work Study	PAALLW	ALLWell Center	938.24	0.00	0.00	0.00	0.00	938.24
684181	FY23 Federal Work Study	PACDFC	Ctr Young Children & Families	4,129.01	0.00	0.00	0.00	0.00	4,129.01













6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XB350	D&M 4th Fl Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	40,522.52	0.00	0.00	40,522.52
6XB351	ALLWell No Phase III-Strength&Cond	PBPP01	Physical Plant Admin	0.00	0.00	1,094,031.30	0.00	0.00	1,094,031.30
6XB352	D&M Fire Alarm Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB353	Hyde Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	114,000.00	0.00	0.00	114,000.00
6XB354	Pemi Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	639,238.41	0.00	0.00	639,238.41
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	40,043.50	0.00	0.00	40,043.50
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	7,143.46	0.00	0.00	7,143.46
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>552,280.20</b>	<b>0.00</b>	<b>3,746,101.17</b>	<b>4,298,381.37</b>
<b>No Program Code Assigned</b>									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6NG050	PSU Leases and SBITAs	PGPLSE	Leases & SBITAs	0.00	0.00	(29,500.00)	0.00	25,482.70	(4,017.30)
6XB355	Langdon Chiller Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB356	D&M Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB357	Rounds Hall Fire Alarm System Repl	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>(29,500.00)</b>	<b>0.00</b>	<b>25,482.70</b>	<b>(4,017.30)</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>522,780.20</b>	<b>0.00</b>	<b>3,771,583.87</b>	<b>4,294,364.07</b>
<b>*Total 6P - Plymouth State University</b>				<b>14,192,823.15</b>	<b>4,484,682.99</b>	<b>12,902,828.40</b>	<b>1,627,633.20</b>	<b>3,771,583.87</b>	<b>36,979,551.61</b>

**7C - Granite State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
73D010	Virtual Instruction DOE	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D011	Virtual Instruction DOE-FY22	CACAED	School of Education	2,500.00	202.50	6,500.00	0.00	0.00	9,202.50
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	75,383.17	27,762.77	18,563.26	0.00	0.00	121,709.20
7U0000	GSC Education and General	CACAIE	GSC School of Ed Instruction	233,055.64	19,576.67	0.00	0.00	0.00	252,632.31
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	76,661.77	6,439.55	506.61	0.00	0.00	83,607.93
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	155,911.84	55,690.20	4,552.61	0.00	0.00	216,154.65
7U0000	GSC Education and General	CACAPN	Nursing Program	67,390.60	19,184.89	6,103.35	0.00	0.00	92,678.84
7U0000	GSC Education and General	CACAUI	GSC Undergraduate Instruction	481,012.34	40,404.97	0.00	0.00	0.00	521,417.31
7U0000	GSC Education and General	CENRTF	GSC Student Tuition & Fees	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	39,467.00	3,315.21	0.00	0.00	0.00	42,782.21
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>1,131,382.36</b>	<b>172,576.76</b>	<b>36,225.83</b>	<b>0.00</b>	<b>0.00</b>	<b>1,340,184.95</b>
<b>Research &amp; Sponsored Programs</b>									
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Academic Support</b>									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D009	FY21 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	500.00	0.00	0.00	500.00
73H032	FY22 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	212.50	17.23	4,654.52	0.00	0.00	4,884.25
74N025	Davis Educational Foundation	CACAFA	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(47,789.65)	0.00	0.00	(47,789.65)
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C062	FY22 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	19,405.24	5,857.77	1,351.69	0.00	0.00	26,614.70
7U0000	GSC Education and General	CACAED	School of Education	134,738.58	43,104.02	4,251.25	0.00	0.00	182,093.85
7U0000	GSC Education and General	CACAFA	Faculty Development	19,227.67	6,237.76	0.00	0.00	0.00	25,465.43





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				447,033.53	143,115.57	147,011.98	0.00	0.00	737,161.08
<b>**Total Current Funds</b>				<b>3,387,585.50</b>	<b>977,673.64</b>	<b>1,626,025.99</b>	<b>27,676.16</b>	<b>0.00</b>	<b>6,018,961.29</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	121,201.70	121,201.70
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	14,683.20	14,683.20
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	135,884.90	135,884.90
<b>No Program Code Assigned</b>									
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	(41,666.65)	0.00	32,802.90	(8,863.75)
***Total No Program Code Assigned				0.00	0.00	(41,666.65)	0.00	32,802.90	(8,863.75)
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(41,666.65)</b>	<b>0.00</b>	<b>168,687.80</b>	<b>127,021.15</b>
<b>*Total 7C - Granite State College</b>				<b>3,387,585.50</b>	<b>977,673.64</b>	<b>1,584,359.34</b>	<b>27,676.16</b>	<b>168,687.80</b>	<b>6,145,982.44</b>



9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	183,872.54	0.00	0.00	0.00	183,872.54
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payou	0.00	976,310.57	0.00	0.00	0.00	976,310.57
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	282,663.17	0.00	0.00	0.00	282,663.17
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	56,068.63	24,833,021.78	0.00	0.00	0.00	24,889,090.41
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	9,996,713.06	0.00	0.00	0.00	9,996,713.06
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	9,718,969.33	0.00	0.00	0.00	9,718,969.33
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	405,917.21	0.00	0.00	0.00	405,917.21
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	24,825.00	0.00	0.00	0.00	24,825.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,547,792.31	0.00	0.00	0.00	2,547,792.31
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	482,385.86	0.00	0.00	0.00	482,385.86
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	784,968.02	153,240.86	0.00	0.00	938,208.88
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(49,442,348.30)	0.00	0.00	0.00	(49,442,348.30)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	3,274,116.03	0.00	0.00	0.00	3,274,116.03
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(1,291,024.42)	0.00	0.00	0.00	(1,291,024.42)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	(8,591.42)	0.00	0.00	0.00	(8,591.42)
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	127,843.60	0.00	0.00	0.00	127,843.60
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	17,133.48	0.00	0.00	0.00	17,133.48
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	28,157.73	0.00	0.00	28,157.73
9UG000	University System E&G	YCBE10	External Relations Operations	74,071.53	28,517.50	34,800.00	0.00	0.00	137,389.03
9UG000	University System E&G	YCBL20	Enrollment Center	1,750.00	147.00	0.00	0.00	0.00	1,897.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	64,621.72	17,842.14	692,375.11	0.00	0.00	774,838.97
9UG000	University System E&G	YCEX10	Government Operations	30,151.62	11,608.40	12,000.00	0.00	0.00	53,760.02
9UG000	University System E&G	YCFA10	Finance & Administration Operations	249,953.51	96,081.60	1,663.77	0.00	0.00	347,698.88
9UG000	University System E&G	YCFB10	Budget Office Operations	146,260.42	56,069.52	0.00	0.00	0.00	202,329.94
9UG000	University System E&G	YCFC10	Capital Planning and Development	62,124.90	23,918.05	217,851.48	0.00	0.00	303,894.43
9UG000	University System E&G	YCFD10	Internal Audit Operations	135,009.45	51,978.63	22,653.17	0.00	0.00	209,641.25
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	210,000.00	0.00	0.00	210,000.00
9UG000	University System E&G	YCFE10	Procurement Operations	443,446.00	169,742.26	212,909.88	0.00	0.00	826,098.14
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	8,191.19	0.00	0.00	8,191.19
9UG000	University System E&G	YCFO10	General Operations	0.00	0.00	159,497.39	24,135.27	0.00	183,632.66
9UG000	University System E&G	YCFS10	Controller's Office	47,656.29	17,289.84	62,261.25	0.00	0.00	127,207.38
9UG000	University System E&G	YCFS11	Accounting Services	313,343.50	119,200.16	0.00	0.00	0.00	432,543.66
9UG000	University System E&G	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS16	USNH Finance Support	356,734.28	127,560.95	0.00	0.00	0.00	484,295.23
9UG000	University System E&G	YCFS17	USNH Payroll	184,196.57	70,655.31	0.00	0.00	0.00	254,851.88
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	63,147.06	24,311.63	6,017.10	0.00	0.00	93,475.79
9UG000	University System E&G	YCLG10	General Counsel Operations	383,842.59	144,468.50	11,061.97	0.00	0.00	539,373.06
9UG000	University System E&G	YCRA10	Human Resource Office Operations	685,909.74	260,253.22	27,374.30	0.00	0.00	973,537.26





9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Institutional Support</b>									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	30,291.20	30,291.20
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	52,763.85	52,763.85
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	6,988.00	0.00	0.00	6,988.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	3,988.00	0.00	0.00	3,988.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	5,488.00	0.00	0.00	5,488.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	7,888.00	0.00	0.00	7,888.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	7,888.00	0.00	0.00	7,888.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	7,888.00	0.00	0.00	7,888.00
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	9,788.00	0.00	0.00	9,788.00
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	7,889.00	0.00	0.00	7,889.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	57,805.00	0.00	83,055.05	140,860.05
<b>No Program Code Assigned</b>									
9NY003	SYS Equipment	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY050	SYS Leases and SBITAs	YZPLSE	Leases & SBITAs	0.00	0.00	(81,991.65)	0.00	74,505.30	(7,486.35)
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(81,991.65)	0.00	74,505.30	(7,486.35)
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(24,186.65)</b>	<b>0.00</b>	<b>157,560.35</b>	<b>133,373.70</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	182.00	0.00	0.00	182.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Student Services</b>									
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	182.00	0.00	0.00	182.00
<b>Institutional Support</b>									
9Z0ADJ	Agency Funds Year End Adjustment	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182.00</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>3,750,656.10</b>	<b>4,277,694.68</b>	<b>(319,402.80)</b>	<b>24,135.27</b>	<b>157,560.35</b>	<b>7,890,643.60</b>

**4F - UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	3,624.00	0.00	114.78	0.00	3,738.78
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	351,514.47	132,983.43	5,295.48	0.00	489,793.38
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	1,268.92	0.00	1,268.92
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	17,918.58	0.00	93,928.09	0.00	111,846.67
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	30,594.86	0.00	30,594.86
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	5,687.44	0.00	5,687.44
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	2,796.47	0.00	2,796.47
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	9,747.50	0.00	583.83	0.00	10,331.33
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	5,121.54	0.00	5,121.54
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	1,915.21	0.00	1,915.21
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	6,467.23	0.00	6,467.23
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	15,631.42	0.00	15,631.42
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	5,364.00	0.00	5,364.00
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	3,052.67	0.00	3,052.67
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	13,306.47	0.00	13,306.47
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,430,195.71	1,033,619.48	153,400.39	45.95	3,617,261.53
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	56,472.84	0.00	56,472.84
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(2,865,395.85)	0.00	(2,865,395.85)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	22,699.00	0.00	22,699.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	53,898.92	0.00	53,898.92
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	40,569.13	15,619.08	0.00	0.00	56,188.21
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	6,769.23	2,606.16	0.00	0.00	9,375.39
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	32,100.50	12,358.72	0.00	0.00	44,459.22
<b>***Total Institutional Support</b>				<b>2,892,439.12</b>	<b>1,197,186.87</b>	<b>(2,387,796.29)</b>	<b>45.95</b>	<b>1,701,875.65</b>
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	FGFLIB	UNH Library Fundraising	0.00	0.00	107.41	0.00	107.41
4DG070	UNH Foundation/Fundraising	FGFMAG	UNH Magazine	0.00	0.00	86,097.81	0.00	86,097.81
4DG070	UNH Foundation/Fundraising	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG135	603 Challenge Match Suspense Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	310.11	0.00	310.11
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>86,515.33</b>	<b>0.00</b>	<b>86,515.33</b>
<b>**Total Current Funds</b>				<b>2,892,439.12</b>	<b>1,197,186.87</b>	<b>(2,301,280.96)</b>	<b>45.95</b>	<b>1,788,390.98</b>
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**4F - UNH Foundation**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Plant Funds</b>					
<b>**Total Plant Funds</b>	0.00	0.00	0.00	0.00	0.00
<b>*Total 4F - UNH Foundation</b>	2,892,439.12	1,197,186.87	(2,301,280.96)	45.95	1,788,390.98